Powering Past Coal Task Force - Master Schedule



Summary

This document is a master schedule to provide a common operating picture of the overall progress to replace the electricity currently provided by the coal plant. On the next page, the grey line items are PUC approved measures. Lines beneath these may be projects or initiatives that fall under each PUC docket. Colored boxes indicate key milestones or project commercial operation dates.

Purpose

On March 30, 2021, by Executive Order 21-01, Governor David Ige established the Powering Past Coal Task Force to convene stakeholders to increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align the reviews and approvals needed for the measures and projects that the PUC approved to replace the electricity and grid stability currently provided by Hawai'i's last coal-fired power plant, located on O'ahu.

To achieve the Task Force objectives, a primary activity of the Task Force is to develop and maintain a Master Schedule, as shown on next page, which provides a timeline and status summary of the measures and projects needed to replace the coal plant with renewable energy.

These measures and projects will collectively support O'ahu's transition away from fossil fuels.

The coal plant's generation capacity is 180 MW and in 2020 it provided 16% of O'ahu's electrical energy; notably, providing more energy during peak and non-daylight hours. It has been operating since 1992.

The coal plant is planned for retirement on SEPTEMBER 1, 2022, as indicated by the vertical black line in the Master Schedule. State law prohibits the use of coal for power generation in Hawai'i after December 31, 2022.

The Task Force is chaired by the Chief Energy Officer of the Hawai'i State Energy Office and includes members from State and City and County of Honolulu government, the Hawai'i State Legislature, Hawaiian Electric, renewable energy development companies, and energy-related public interest groups.

The Task Force is not a policy-making or decision-making body and does not pursue statutory or administrative rule changes.

Terms and Abbreviations Used

COD - Commercial Operations Date - Target date for a project to begin commercial operations.

Force Majeure - Contract clause that removes liability to parties for unavoidable and unexpected events that prevent parties from fulfilling contractual obligations (e.g., unforeseen supply shortages or natural disasters).

GCOD - Guaranteed Commercial Operations Date - Contractually binding date for a project to begin commercial operations.

HECO - Hawaiian Electric Company - The only electric utility servicing the island of O'ahu, part of Hawaiian Electric.

IRS - Interconnection Requirements Study - A study to establish the requirements for interconnection of a Generating Facility with the HECO's Distribution System

MW - Megawatt - Measurement of power, capacity, or demand. Represented below as *generating* capacity of a project.

PPA - Power Purchase Agreement - A contract for an electric utility to purchase energy and or capacity from a commercial source (e.g., utility scale solar project) at a predetermined price or based on pre-determined pricing formulas.

PUC - Hawai'i Public Utilities Commission

RPS - Renewable Portfolio Standard - A goal for the percentage of electricity sales in Hawai'i to be derived from renewable energy sources.

Hawai'i RPS = 100% renewable energy for electricity consumption by 2045

Utility RPS - The percentage of a utility's electricity sales that comes from renewable energy. In the case of Hawaiian Electric, its Utility RPS is a combination of the three electric utilities servicing O'ahu, Maui County (Maui, Moloka'i, Lāna'i), and Hawai'i island: respectively, Hawaiian Electric Company (HECO), Maui Electric Company (MECO), and Hawai'i Electric Light Company (HELCO).

Schedule Legend

Green = Accelerated COD	Yellow = Original Proposed	Red = Delayed COD or
or GCOD	GCOD	GCOD

Disclaimer: The information represented below is public and can be found within the PUC dockets. The project schedule is evolving—what is represented on the next page is subject to future additions and changes. For the most up-to-date information on the status of each project, HSEO recommends referencing the PUC dockets and/or appropriate agencies regarding the status of their approvals. Additional information can be found in the individual PUC dockets and on the project webpages, all of which are linked within the schedule on the next page.

Publish Date: November 9, 2021, Questions can be sent via email to Monique Schafer, Monique.m.schafer@hawaii.gov, at the Hawai'i State Energy Office. Url: https://energy.hawaii.gov/ppctf

	PUC Approved				П		П																												
PUC Docket Number and Link	Measures to Replace		Estimated Utility RPS Percent Contribution	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-O c	t 22-N	ov 22-D	ec 23-Ja	ın 23-F	eb 23-	Mar 2	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	// 25-Ma	у
2021-0024	Utility-Scale Projects (S	tage 1 and 2)				-			-	-	-	-	-		-	-	_	-	-		-	-							-		-	-	-		
	Mililani I Solar (Stage 1)	39	1.2												New GCOD 7-31-22																				
	AES West Oʻahu Solar (Stage 1)	12.5	0.4		• Q4-21 (DOH Rather)	: Grading	P)	ated Constr	uction Start C	14-22							irement 9-1-2022																		
2018-0435	Waiawa Solar (Stage 1)	36	1.2														New GCOD 9-30-22																		
2020-0136	Kapolei Energy Storage (KES) (Stage 2)	185 (Storage)	0.1						Q1-22 Co to Start	onstruction .	Anticipated			Original GCOD 6-1-22				COD E		GCO 12-3	D 0-22														
	Mountain View Solar (Stage 2)	7	0.3									Q2-22 Co to Start	nstruction A	Anticipated					·		·					GCOD 5-17-23									
	Kupehau Solar (Stage 2)	60*	1.3						Q1-22 Cc	enstruction .	Anticipated	to Start	Original GCOD 5-31-22															New COI 7-1-23	D .						
	Hoʻohana Solar 1 (Stage 1)	52	1.4						Q1-22 Cc	enstruction .	Anticipated	to Start																	GCOD 8-31-23						
	Waiawa Phase 2 Solar (Stage 2)	30	1.2									Q2-22 Co to Start	nstruction A	Anticipated																	GCOD 10-30-2	3			
	Mahi Solar (Stage 2)	120	3.1		Receive Hearing Permit	on Special													! Construct pated to St														Original GCOD 12-31-2	// 5-31-2	5
Sum Online Before 9-1-22 (Includes project's with ac	Based on Current GCOD Ivanced timeline)	39	1.2																																
Sum All Projects (not inclu	iding storage)	356.5	10.2																																
2019-0323	Distributed Energy	y Resources (DER)																																
		50	TBD	9-15-21: Aug Update, 0.16MW	9-29-21 Ti Update: 0.46MW	F 10-29-21 TF Update: 1.32 MW										Minimum capacity required per HNEI 36MW											Program En Jun-23	rollment Ends							
2015-0389	Community-Based	d Renewable	Energy (CBRE) -	Shared S	Solar																														
	Phase 1	5	TBD																																
	Phase 2	105 capacity	TBD	Communi	ty meeeti	ngs scheduled	d																												
2018-0163	Microgrid Services Tariff*																																		
2007-0323	Energy Efficiency - Public Bend	efits Fund *	TBD																																
2017-0352	O'ahu Grid Services RFP *	-45	TBD																																
2014-0135	Green Infrastructure Loan Pro	60	TBD	MS) *												COD for Proposals																			
		-44	TBD																																
2007-0341	Demand Side Response - Grid	Services Purchase Ag TBD	TBD																																

^{*} These measures are not currently items that are Task Force priority; however, they play an important role in ensuring O'ahu meets the production capacity requirements necessary to retire the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.



PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant		Project or Task Updates	Milestones and Next Steps (if Applicable)	Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2021-0024 2018-0434	Enlar (Stage 1)	way Energy Group Global tructure Partners	Currently on target to meet new accelerated GCOD. Construction started; substation work, PV arrays installed and PV invertors set, PV racking is ongoing. Suppliers have notified Clearway Energy of delivery delays, though currently these delays are not expected to impact achievement of accelerated GCOD. Updates to thewalian Electric indicate that port congestion, driver shortages, and container availability are causing delivery dates to shift out a few days. On 10-6-21 PU approved to accelerate PPA with threed unit pricing, pricing ranges from SC089256/kWh fproject achieves the GCOD later than 30 days following the GCOD, to \$0.09096/kWh lif the project schieves commercial operations on or before the new GCOD.	10-6-21: PUC approved accelerated PPA 11-15-21, last day to declare the PPA Amendment Null and Void (Clearway)	39	1.2	New GCOD 7-31-22
2019-0050	West O'ahu AES Dist Solar (Stage 1) Inc.		Currently on target to meet original GCOD. Construction anticipated to start Nov - Dec 2021. Building/Grading/Plan Review applications submitted to DPP. Notice of Force Majeure submitted to Hawaiian Electric 10-18-21, solar panel delivery impacted by the Customs and Border Patrol Withhold Release Order.	October-November: Estimate sending easement to land court (AES to DLNR - Bureau of Conveyances) - 0.4-21: Building and Electrical Permit (submitted) (DPP) - 0.4-21: Grading Permit (DOH Radiological Health) - 0.4-21: Noise Permit (DOH Radiological Health) - Before issuance of construction permits, SHPD must review and approve the Archeological Monitoring Plan submitted May 2021 (DLNR-SHPD)	12.5	0.4	GCOD 9-7-22
<u>2018-0435</u>	Solar (Stage 1) LLC; Glo	way Energy Group • ilobal • tructure Partners • i	Currently on target to meet new accelerated GCOD. Construction started; PCS pile installation began is ongoing, substation foundation completed and setting of substation equipment is ongoing, all PV invertors in place, underground cable installation nagoing. Suppliers have notified Clearway Energy of delivery delays, though currently these delays are not expected to impact achievement of accelerated GCOD. Updates to Hawilian Electric indicate that expected to impact achievement of accelerated GCOD. Updates to thawilian Electric indicate that even days. On 10-6-21 PUC approved to accelerate PPA with tiered unit pricing, pricing ranges from S0.09981/kWh fproject achieves the GCOD later than 30 days following the GCOD, to \$0.102545/kWh if the project achieves commercial operations on or before the new GCOD.	10-6-21: PUC approved accelerated PPA 11-15-21, last day to declare the PPA Amendment Null and Void (Clearway)	36	1.2	New GCOD 9-30-22
<u>2020-0136</u>	Kapolei Energy Storage (KES) (Stage 2)	ower c	Currently on target to meet New GCOD. Construction anticipated to start Q1-12, ground breaking 8-11-21. Battery supplier cannot guarantee delivery until Aug-22, delaying initial GCOD under Force Majeure condition. KES is looking at rolling commissioning by looking at each battery as it's installed and hooked up.	* 11-15-21: Construction financing milestone, ability to draw funds or financial capability to construct project shall be documented (KES) * Construction anticipated to mobilize 2-7-22 (KES)	185 (Storage)	0.1	Original GCOD 6-1-22 New GCOD 12-30-22
<u>2020-0139</u>	Mountain View Solar AES Dist (Stage 2) Inc.		P Currently on target to meet Original GCOD. Project layout and design, and studies, and community engagement. AES monitoring supply chain issues. Construction anticipated to start Q3-22 (slipped from Q2).	* 11-15-21: IRS Amendment Execution Target (slipped from 10-15) (AES and HECO)	7	0.3	GCOD 5-17-23
<u>2020-0138</u>		ower Global; rha Energy USA 1	• Per the facility study completed Aug-21, there is a high risk to achieving the New 7-1-23 GCOD. • Cultural survey identified issues with current project design. suses related to project site identified, if resolution is not reached revisions to facility study would be required. 1/4 PG is looking at "alternative paths forward", options have included downsizing the project. Hawaiian Electric has been considering reasonable options to salvage some capacity from this project if possible, out on practical alternative has yet been identified. • Construction start date Q1-22 is likely delayed.		<u>60</u>	1.3	Original GCOD 5-31-22 New GCOD 7-1-23
<u>2018-0431</u>	Hoʻohana Solar 1 (Hanwh	ower Global; wha Energy oration; Forest ustainable urces)	Currently on target to meet original GCOD. 90% Switchyard Design Due 10-6-21, slipped to 11-15-21 (HECO & 174 PG); delay as a result of extended engineering design cycle; delay should not impact COD. System impact resulty for the point of interconnection (POI) change was completed and report was provided on 6-28-21, indicated no need for extended GCOD or amended PPA. 1/14 Power Global monitoring supply chain issues related to Withhold Release Order by U.S. Customs and Border Protection, relating to materials contained in solar panels. **Construction anticipated to start Q1-22.	CUPminor approved 10-1-21 (DPP). 11-15-21: 90% Switchyard Design drawings, expected (174PG) Oct-21: Grading Permit & NPDES Permit (Solar-Battery) (DPP)	52	1.4	GCOD 8-31-23
2020-0137	Waiawa Phase 2 Solar (Stage AES Distinc.	istributed Energy	Currently on target to meet original GCOD. Identified risks include line extension conflicts with Waiawa State 1 project and need for breaker replacement (system work) at Wahawa substation. AES monitoring supply chain issues. Construction anticipated to start Q2-22.	11.15-21: IRS Amendment Execution Target (slipped from 10-15) (AES and NECO) 04-21 to Q1-22: LUC amendment to Existing Decision & Order (LUC) 11.10-Q2-22: CUP-Minor, Zoning Waiver, Building, Grading Permits anticipated (DPP)	30	1.2	GCOD 10-30-23
<u>2020-0140</u>	Mahi Solar (Stage 2) Longroa	oad Energy F	• GCOD potentially pushed back to June of 2025. 9-21-21 Longroad Energy filed notice of Force Majeure with HECO. Longroad Energy was notified of supply chain delays which could affect COD by 12-18 months or more. Proposed to HECO a new amendment to militigate delay and maintain original schedule and GCOD, amendment would increase the Project's unit price by an undisclosed amount. Proposed PPA ammendment with Hawaiian Electric on 10-15-21 to push forward COD as much as possible. Construction anticipated to start Q4-22		120	3.1	Original GCOD 12-31-23 Potential New GCOD June 2025
	Sum Online Before Coal Plant Retirer	rement Based on Cu			39	1.2	
	Sum All Projects				356.5	10.2	

Powering Past Coal Task Force - Master Schedule Detailed



PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant	Developer	Project or Task Updates		Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2019-0323	Distributed Energy Resource	s (DER)					
			PUC issued Decision and Order on 6-8-21 for HECO to implement a Schedule Dispatch Program (SDP) for commercial and residential rooftop photovoltaic systems. The program incentivizes new and existing DER actiff customer generators to install battery storage for existing or added photovoltaic systems. New battery systems will discharge on a scheduled basis during peak hous. Work with stakeholders to develop strategy to ensure timely permitting and interconnection is ongoing.	• 7-19-21: Battery Plus program officially announced by HECO • 9-21-21: PUC scheduled quarterly check-in meetings with the Commission and the docket Parties to be held on the 2nd Thursday of Oct, Jan, Apr, and Jul, for the next two years, from 9 a.m. 10 a.m. • 10-29-21 Te Update: 232 approved applications, as of last week making up a committed 1.32 MW of capacity.	50	TBD	June 2023 Program Enrollment Ends
2015-0389	Community-Based Renewab	le Energy (CBRE) - Share	d Solar				
	Phase 1 Phase 2 (Paused)		CBRE Phase 1: All projects GCODs are on track or have been achieved to date. Three (3) O'ahu projects, totaling 4.99MW capacity. Current O'ahu Projects in planning and development: Palailai Solar, KHLS Solar (delayed start) 3-3-21: PUC issued decision and order freezing docket for 45-days to "listen to [community] concerns and collaborate with stakeholders on potential solutions". Community meeting to be scheduled within 45-days, or by 10-18-21	*10-13-21: CBRE community meeting for O'ahu held	4.99 (current sum)	TBD	
			 Capacity limit is 105 MW for Oahu. Hawaiian Electric has application capacities of 75 MW Large Projects, 15 MW Small Projects, with one (1) minimum 1 uncapped Project 	-10-19-21. Care community meeting for 0 and field	105 capacity limit	TBD	
2018-0163	Microgrid Services Tariff*				TBD	TBD	
			 PUC issued Decision and Order approving microgrid tariff 5-17-21. HECO submitted microgrid tariff 5-27-21; the Microgrid Services Tariff is intended to encourage and facilitate the development and use of new microgrids throughout Hawaii, with the exception of Kauaii. A microgrid is defined as a group of interconnected loads and distributed energy resources within clearly defined electrical boundaries that acts as a single self-governing controllable entity with respect to the utility's electrical grid and is connected to a public utility's electrical grid to operate in "grid connected mode", or can disconnect to operate in "sland mode". 				
2007-0323	Energy Efficiency - Public Ber	nefits Fund *			4E	TBD	
			Docket includes energy efficiency measures that serve to decrease electricity sales and defer or decrease the need for plant investment. The negative number shown in the next column indicates the estimated decrease in required production capacity that can be achieved through energy efficiency programs and demand side management. This measure is administered through a third party, Hawaii Energy.		-45	180	
2017-0352	O'ahu Grid Services RFP *						
			 RFP seeks customer sited grid services through a competitive bid request for proposals (RFP). The RFP seeks proposals that include the delivery of Capacity Reduction Grid Service, but proposals that include fast frequency response or capacity build bundled in their proposal will also be considered 8-3-21. PUC approved, with modifications, the HECO proposed RFP for 60 MW of grid services on the island of Oahu. 	Sept-21 - Aggregator Swell Energy Inc. announced enrollment of solar and energy storage customers in its Home Battery Rewards program.	60	TBD	COD 9-1-22 for Proposals
2014-0135	Green Infrastructure Loan Pr	rogram- Green Energy M	arket Securitization (GEMS) *				
2007-0341	Demand Side Management	insmi	Leverages public-private capital to deploy clean energy infrastructure that will contribute towards Hawaii's pursuit of its statutory 100% clean energy goals by 2045 while helping ratepayers lower their energy costs. 1.01.1 PUC establishes procedural schedule to review the Green Infrastructure Loan Program Hawaii Green Infrastructure Authority agrees to include the number and value of loans made to finance purchase options and the number and value of loans to finance EVs and EV charging stations and principal repaid into the State Revolving Fund in the quarterly report.		TBD	TBD	
2007 0342					TBD	TBD	
			Programs that incentivize residential, commercial, and industrial energy savings through rate schedules. DSM programs generally consist of the planning, implementing, and monitoring activities of electric utilities which are designed to encourage consumers to modify their level and pattern of electricity usage. Docket includes tariffs and prices to encourage lower consumption				

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