Powering Past Coal Task Force - Master Schedule



Summary

This document is a master schedule to provide a common operating picture of the overall progress to replace the electricity currently provided by the coal plant. On the next page, the grey line items are PUC approved measures. Lines beneath these may be projects or initiatives that fall under each PUC docket. Colored boxes indicate key milestones or project commercial operation dates.

Purpose

On March 30, 2021, by Executive Order 21-01, Governor David Ige established the Powering Past Coal Task Force to convene stakeholders to increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align the reviews and approvals needed for the measures and projects that the PUC approved to replace the electricity and grid stability currently provided by Hawai'i's last coal-fired power plant, located on O'ahu.

To achieve the Task Force objectives, a primary activity of the Task Force is to develop and maintain a Master Schedule, as shown on next page, which provides a timeline and status summary of the measures and projects needed to replace the coal plant with renewable energy.

These measures and projects will collectively support O'ahu's transition away from fossil fuels.

The coal plant's generation capacity is 180 MW and in 2020 it provided 16% of O'ahu's electrical energy; notably, providing more energy during peak and non-daylight hours. It has been operating since 1992.

The coal plant is planned for retirement on SEPTEMBER 1, 2022, as indicated by the vertical black line in the Master Schedule. State law prohibits the use of coal for power generation in Hawai'i after December 31, 2022.

The Task Force is chaired by the Chief Energy Officer of the Hawai'i State Energy Office and includes members from State and City and County of Honolulu government, the Hawai'i State Legislature, Hawaiian Electric, renewable energy development companies, and energy-related public interest groups.

The Task Force is not a policy-making or decision-making body and does not pursue statutory or administrative rule changes.

Terms and Abbreviations Used

COD - Commercial Operations Date - Target date for a project to begin commercial operations.

Force Majeure - Contract clause that removes liability to parties for unavoidable and unexpected events that prevent parties from fulfilling contractual obligations (e.g., unforeseen supply shortages or natural disasters).

GCOD - Guaranteed Commercial Operations Date - Contractually binding date for a project to begin commercial operations.

HECO - Hawaiian Electric Company - The only electric utility servicing the island of O'ahu, part of Hawaiian Electric.

IRS - Interconnection Requirements Study - A study to establish the requirements for interconnection of a Generating Facility with the HECO's Distribution System

MW - Megawatt - Measurement of power, capacity, or demand. Represented below as *generating* capacity of a project.

PPA - Power Purchase Agreement - A contract for an electric utility to purchase energy and or capacity from a commercial source (e.g., utility scale solar project) at a predetermined price or based on pre-determined pricing formulas.

PUC - Hawai'i Public Utilities Commission

RPS - Renewable Portfolio Standard - A goal for the percentage of electricity sales in Hawai'i to be derived from renewable energy sources.

Hawai'i RPS = 100% renewable energy for electricity consumption by 2045

Utility RPS - The percentage of a utility's electricity sales that comes from renewable energy. In the case of Hawaiian Electric, its Utility RPS is a combination of the three electric utilities servicing O'ahu, Maui County (Maui, Moloka'i, Lāna'i), and Hawai'i island: respectively, Hawaiian Electric Company (HECO), Maui Electric Company (MECO), and Hawai'i Electric Light Company (HELCO).

Schedule Legend (Updated January 2022)

Green =	Yellow =	Red =
On Target to Meet GCOD	At Risk of Meeting GCOD	Will Not Meet GCOD

Disclaimer: The information represented below is public and can be found within the PUC dockets. The project schedule is evolving—what is represented on the next page is subject to future additions and changes. For the most up-to-date information on the status of each project, HSEO recommends referencing the PUC dockets and/or appropriate agencies regarding the status of their approvals. Additional information can be found in the individual PUC dockets and on the project webpages, all of which are linked within the schedule on the next page.

Powering Past Coal Task Force - Master Schedule



PUC Docket Number and Link	Plant	Production Capacity (MW)		21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	Coal Plant 22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov 2	3-Dec /,	// 25-May
2021-0024	Utility-Scale Proj	jects (Stage 1	and 2)																														
2018-0434	Mililani I Solar (Stage 1)	39	1.2	Constructio	on Ongoing				All permiAcceptarComplete						New GCOD 7-31-22																		
<u>2018-0435</u>	Waiawa Phase 1 Solar (Stage 1)	36	1.2	Constructio	on Ongoing					Building F OutstandinEquipmer ongoing	g						New GCO 9-30-22	Estimated COD 10-17-22															
2019-0050	AES West O'ahu Solar (Stage 1)	12.5	0.4						Permit (DP • Q1-22: N Radiological	oise Permit (ООН	Q1-22 Con Anticipated					GCOD 9-7-22			Estimated COD 12-16-22													
2020-0136	Kapolei Energy Storage (KES) (Stage 2)	185 (Storage)	0.1							Q1-22 Cons Anticipated										GCOD 12-30-22													
2020-0139	Mountain View Solar (Stage 2)	7	0.3												Q3-22 Cons Anticipated										GCOD 5-17-23								
2018-0431	Hoʻohana Solar 1 (Stage 1)	52	1.4									nstruction ed to Start																GCOD 8-31-23					
2020-0137	Waiawa Phase 2 Solar (Stage 2)	30	1.2												Q3-22 Cons Anticipated															GCOD 10-30-23			
<u>2020-0140</u>	Mahi Solar (Stage 2)	120	3.1															Q4-22 Cor Anticipate (likely dela	ed to Start												(1 \ r	Original GCOD 2-31-23 Vill not neet GCOD	Expected // COD 5-31-25
Sum Online Before 9-1-2 (Includes projects with a	22 Based on Current GCOD advanced timeline)	39	2.4																														
Sum All Projects (not inc	cluding storage)	356.5	8.9																														
2019-0323	Distributed Energ	y Resources (DER)																														
		50	TBD	Update, 0.16MW	Update: 0.46MW	10-29-21 TF Update: 1.32 MW	Update:	3.47MW								Goal 15MW										Program Eni Jun-23	ollment Ends						
2015-0389	Community-Based	d Renewable	Energy (CBRE) -	Shared So	olar																												
	Palailai Solar 1	3																GCOD 10-29-22															
	KHLS	1.72																		GCOD 12-17-22													
	Phase 2	105 capacity	TBD																														
2018-0163	Microgrid Services Tariff*	limit																															
2007-0323	Energy Efficiency - Public Ben	nefits Fund *	TBD																														
2017-0352	O'ahu Grid Services RFP *		TBD													COD for																	
2014-0135	Green Infrastructure Loan Pro	60 ogram- Green Energy I	TBD Warket Securitization (GI	EMS) *												Proposals																	
2007-0341	Demand Side Response - Grid	-44	TBD																														
		TBD	TBD																														

^{*} These measures are not currently items that are Task Force priority; however, they play an important role in ensuring O'ahu meets the production capacity requirements necessary to retire the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.



PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant Utility-Scale Project	Developer	Project or Task Updates		Production Capacity (MW)	Guaranteed Commercial Operations Date
2018-0434	Mililani I Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	Permits - Complete * Building Permit for Project Substation - approved 1-28-22 Land Rights - Secured Procurement and Delivery * All panels arrived by end of Dec-21 and are all installed. * Energy storage components and auxiliary tracking panel, estimated arrival Q1-22. Construction * Construction started; substation work, PV arrays installed and PV invertors set, PV racking is complete. Installation of RESS equipment started and ongoing. Energization is expected mid-February and is dependent on Hawaiian Electric's revenue meter installation.	Testing • 01-12-22: All acceptance tests successfully passed (Clearway and HECO). • 05-04-22: CSAT scheduled to start (Clearway and HECO). PPA • 0ct-21: PUC approved accelerated PPA with tiered unit pricing, pricing ranges from \$0.08926/kWh if project achieves the GCOD late than 30 days following the GCOD, to \$0.09096/kWh if the project achieves commercial operations on or before the new GCOD.	39	New GCOD 7-31-22 Estimated COD 7-29-22
2018-0435	Waiawa Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	Permits * Building Permit for project substation pending approval and internal audit of third party reviewed plans; operating under courtesy inspection (DPP & Clearway) * Third party reviewer to completed the final permit package submittal 1-31-22 (Clearway) Land Rights Secured * Suppliers have notified Clearway Energy of delivery delays, though currently these delays are not expected to impact archivement of accelerated GCOD. * 2-28-22: Modules expected to arrive; 4% delivered, 80% in transit (slipped from 12-31-21) (Clearway)	Construction Construction Construction started; pile installation is complete, substation foundation completed and setting of substation equipment is ongoing, all PV invertors in place, underground cable installation ongoing. Testing 4-8-22: Acceptance testing scheduled. 8-3-22: CSAT scheduled to start PPA On 10-6-21 PUC approved to accelerate PPA with tiered unit pricing, pricing ranges from \$0.09981/kWh if project achieves the GCOD later than 30-days following the GCOD, to \$0.102545/kWh if the project achieves commercial operations on or before the new GCOD.	36	New GCOD 9-30-22 Estimated COD 10-17-22
2019-0050	West O'ahu Solar (Stage 1)	AES West Oʻahu Solar, LLC.	Permits - Building/Grading/Plan Review applications under review by DPP. Permit delays are expected to delay construction start and commercial operations. AES re-submitted Plan Review application for 3rd review 1-12-22. - 0.1-12 (Slipped from 04-21): Grading Permit (submitted 8-30-21 and in process) (AES & DPP) - 0.1-22 (Slipped from 04-21): Building and Electrical Permit (submitted 9-8-21 and in process) (AES & DPP) - 0.1-22 (Slipped From 04-21): Building and Electrical Permit (submitted 9-8-21 and in process) (AES & DPP) - 10.1-21: Noise Permit (DOH Radiological Health) Land Rights - Landowner and HECO working on a form of agreement for COIF right of entry.	Procurement and Delivery • Q1-22: anticipated arrival of inverters, energy storage, transformers, racking, circuit breakers, revenue meter, and control building. • PV panel arrival is TBD due to Force Majeure event. AES provided letter to HECO 12-23-21 with an option to remedy the Force Majeure, and they continue to work through the option together. • Notice of Force Majeure consistent with terms of PPA submitted to Hawaiian Electric 10-18-21, solar panel delivery impacted by the Customs and Border Patrol Withhold Release Order. Looking to alternative supplier. Construction • Construction anticipated to start early 2022 subject to permit issuance. Testing • Acceptance Test scheduled to start Q2-22/Q3-22. • CSAT scheduled to start Q3-22/Q4-22.	12.5	GCOD 9-7-22 Estimated COD (Extended Due to Force Majeure) 12-16-22
<u>2020-0136</u>	Kapolei Energy Storage (KES) (Stage 2)	Plus Power	Permits * 1-28-21: NPDES and Grading/Grubbing Permits anticipated (KES) * 2-8-22: Building permits for BESS expected, submitted 10-15-21 (KES & DPP) * 2-8-12-22: Building permit for Substation expected, Spipped from 3-22-22, submitted on 12-28-21 (KES & DPP) * 5-12-22: Building Permit for gentie anticipated, submitted 1-14-22 (KES) Land Rights - Secured	Procurement and Delivery * Jan-12. Plus Power received three Force Majeure notices from its inverter supplier. Current estimated impact to final delivery is 1 month, pushing operations from 12-30 to 3-10. (KES) * Battery supplier cannot guarantee delivery until Aug-22, delaying initial GCOD under Force Majeure condition. Separate Force Majeure notice submitted to Havaina Electric late December 2021, further impacting GCOD. *KES is looking at rolling commissioning by looking at each battery as it's installed and hooked up. **Construction** **Construction** **Construction** **Construction** **Sand 22 to 9-24-22: Acceptance Test anticipated** **1-30-23 to 3-10-23: CSAT anticipated**	185 (Storage)	New GCOD 12-30-22 Estimated COD 3-10-23
<u>2020-0139</u>	Mountain View Solar (Stage 2)	AES Mountain View Solar, LLC.	Permits • 0.1-22. Review of previously accepted Archaeological Inventory Survey with SHPD in early 2022 • 0.1-0.2 22: CUP-Minor, Zoning Waiver (AES & DPP) • 0.2-0.3 22. Building and Grading Permit anticipated (AES & DPP). Land Rights Procurement and Delivery • AES monitoring supply chain issues	Construction Construction anticipated to start Q3-22 (slipped from Q2-22). Testing - 01 - 23: Acceptance test scheuled to start - 02-23: CSAT scheduled to start Interconnection and Design - 12-3-21: IRS Amendment Executed (AES & HECO) - Project layout and design and studies, and community engagement	7	GCOD 5-17-23
2018-0431	Hoʻohana Solar 1 (Stage 1)	174 Power Global; (Hanwha Energy Corporation; Forest City Sustainable Resources)	Engineering/Design * 90% Switchyard Design anticipated 3-2-22, slipped four times (slipped from 1-28-22, 12-7-21, 11-29-21, and 10-6-21) delay a result of extended engineering design cycle; delay should not impact COD. Design to reflect the omission of Kugephau. * Switchyard permit delays due to removal of Kugehau * Switchyard permit delays due to removal of Kugehau * 90% design for Generation Facility anticipated. * 90% design for Generation Facility anticipated. * 1an-22: Grading Permit 8. NPDES Permit anticipated, submitted 11-15-21 (Solar-Battery, Substation) (174 PG & DPP) * 1an-22: Substation Building permit, slipped from Mar-22, not yet submitted May-21) (174 PG & DPP) * 1an-22: Solar/Battery Building Permit, slipped from Mar-22, not yet submitted, anticipate submitting Jan-22 (174PG & DPP) * Aug-22: Switchyard Building permit, not yet submitted, slipped from Mar-22 (174PG & DPP)	Land Rights Company awaiting executed Right of Entry from Seller Procurement and Delivery Jan-22: Estimated arrival of revenue meter Feb-22: Estimated arrival of revenue meter Feb-22: Estimated arrival of reverters, GSU transformer, circuit breakers, instrument transformers Jun-22: Estimated arrival of inverters, GSU transformer, circuit breakers, instrument transformers Aug-22: Estimated arrival of energy storage, control building Construction Constr	52	GCOD 8-31-23
2020-0137	Waiawa Phase 2 Solar (Stage 2)	Waiawa Phase 2 Solar, LLC. (AES)	Engineering I dentified risks include line extension conflicts with Waiawa Stage 1 project and need for breaker replacement (system work) at Wahiawa substation. I swalling lictics is waiting for information to complete the overhead line application, executed amendment to be files with request for line approval Feb-22. Permits Q 1 to Q3-22: NPDES Permit, CUP-Minor, Zoning Waiver, Building, Grading Permits anticipated (DOH, DPP & AES)	Procurement and Delivery • AES monitoring supply chain issues and U.S. Customs and Border Protection Withhold Release Order. • Equipment arrival in 2023, majority of equipment to be ordered in Q1-22. Construction • Construction anticipated to start Q3 2022. Testing • Acceptance test scheduled to start Jul-23 • CSAT scheduled to start Sep-23	30	GCOD 10-30-23
2020-0140	Mahi Solar (Stage 2)	Longroad Energy	Construction anticipated to start Q3-23, likely pushed back	PPA • 1-10-22: Deadline to submit PPA Amendment to address Force Majeure (Longroad & HECO). • 9-21-22: Longroad Energy filed notice of Force Majeure with HECO. Longroad Energy was notified of supply chain delays which could affect COD by 12 to 18 months or more. Proposed to HECO a new amendment to mitigate delay and maintain original schedule and GCOD, amendment would increase the Project's unit price by an undisclosed amount. Commission not inclined to consider the price increases proposed to push floward plausible COD. • Longroad and HECO have scheduled negotiation meetings in December to continue discussions on a potential PPA Amendment and Hawaiian Electric will provide further updates on the progress of such negotiations when available.	120	Original GCOD 12-31-23
	Sum Online Before Sum All Projects	Loai Plant Retiren	ment Based on Current GCOD		39 296.5	

Powering Past Coal Task Force - Master Schedule Detailed



PUC Docket Number and Link 2019-0323	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant Distributed Energy	Developer Resources (DER)	Project or Task Updates		Production Capacity (MW)	Guaranteed Commercial Operations Date					
	Battery Bonus Prog	ram	PUC issued Decision and Order on 6-8-21 for HECO to implement a Schedule Dispatch Program (SDP) for commercial and residential rooftop photovoltaic systems. The program incentivizes new and existing DER tariff customer generators to install battery storage for existing or added photovoltaic systems. New battery systems will discharge on a scheduled basis during peak hours. Work with Stakeholders to develop strategy to ensure timely permitting and interconnection is ongoing. -7-19-21: Battery Bonus program officially announced by HECO -1-6-22 TF Update: 673 approved applications, as of last week making up a committed 3.47 MW of capacity. Represents an increase of "900 kW from 139 added systems. -1-6-22 TF Update: 713 approved applications, as of 01-21. Making up committed capacity of 3.97 MW, represents an increase of "500kW since last month.								
2015-0389	Community-Based	ssed Renewable Energy (CBRE) - Shared Solar									
<u>2015-0389</u>	Palailai Solar 1 - Ph:	ase 1	On target to meet GCOD Engineering 1 60% Engineering/ Design review completed by Hawaiian Electric, Company awaiting 90% design from Permits Building Permit anticipated Jan-22 (DPP). Estimated 1-2 month delay anticipated due to additional review required for remaining permits from DPP. Procurement 1 VP Panels - 50% arrived Dec-21 Equipment anticipated to arrive Q1 to Q2-22	Construction Construction anticipated to start Q1 to Q2-22 Testing Acceptance test anticipated Jul-22 CSAT anticipated Sep-22	3	GCOD 10-29-22					
2015-0389	KHLS - Phase 1		Will not meet GCOD Engineering/Design 30% Design only included drawings for PV facility. Interconnection facilities 0% design complete. Engineering teams are hired. Permits All discretionary permits received. Jan-21: Estimated submittal date of building, stockpiling, and grading permits, slipped from Dec-21 (KHLS). Anticipated to receive Mar to May-22.	Procurement Estimated order date Q1 - 22, arrival date estimated Q2 to Q3-22 Construction Estimated to start Q2-22 Testing Acceptance Test Anticipated Nov-22 CSAT Test Anticipated Dec-22	1.72	GCOD 12-17-22					
	Phase 2 (Paused for	· Oahu)	Capacity limit is 105 MW for Oahu. Hawaiian Electric has application capacities of 75 MW Large Projects, 15 MW Small Projects, with one (1) minimum 1 uncapped Project. 10-13-21: CBRE community meeting for 0'ahu held 13-a-22: CBRE For O'ahu remains paused 1-11-22 Hawaiian Electric submitted Proposed Actions to Address Community Concerns								
2018-0163	Microgrid Services	lcrogrid Services Tariff*									
	PUC issued Decision and Order approving microgrid tariff 5-17-21. HECO submitted microgrid tariff 5-27-21; the Microgrid Services Tariff is intended to encourage and facilitate the development and use of new microgrids throughout Hawal ¹ , with the exception of Kaua ¹ . A microgrid is defined as a group of interconnected loads and distributed energy resources within clearly defined electrical boundaries that acts as a single self-governing controllable entity with respect to the utility's electrical grid and is connected to a public utility's electrical grid to operate in "grid connected mode", or can disconnect to operate in "island mode".										
2007-0323	Energy Efficiency -	Public Benefits Fu	ind *								
			 Docket includes energy efficiency measures that serve to decrease electricity sales and defer or decrease the need for p The negative number shown in the next column indicates the estimated decrease in required production capacity that c This measure is administered through a third party, Hawaii Energy. 		-45						
2017-0352	O'ahu Grid Service:	s RFP *	• RFP seeks customer sited grid services through a competitive bid request for proposals (RFP). The RFP seeks proposals that include the delivery of Capacity Reduction Grid Service, but proposals that include fast frequency response or capacity build bundled in their proposal will also be considered • 8:3-21 - PUC approved, with modifications, the HECO proposed RFP for 60 MW of grid services on the island of Oahu.								
2014-0135	Green Infrastructur	re Loan Program-	Green Energy Market Securitization (GEMS) *		<u> </u>	T T					
		Leverages public-private capital to deploy clean energy infrastructure that will contribute towards Hawaii's pursuit of its statutory 100% clean energy goals by 2045 while helping ratepayers lower their energy costs. 8-8-10-12. FUI Cestablishes procedural schedule to review the Green Infrastructure Loan Program Hawaii Green Infrastructure Authority agrees to include the number and value of loans made to finance purchase options and the number and value of loans to finance EVs and EV charging stations and principal repaid into the State Revolving Fund in the quarterly report.									
2007-0341	Demand Side Mana	agement (DSM)	Programs that incentivize residential, commercial, and industrial energy savings through rate schedules. DSM programs encourage consumers to modify their level and pattern of electricity usage. Docket includes tariffs and prices to encourage.		TBD						
			1			1					

^{*} These measures are not currently items that are Task Force priority; however, they play an important role in ensuring O'ahu meets the production capacity requirements necessary to replace the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.

Publish Date - February 18, 2022. Questions can be sent via email to Monique Schafer, Monique.m.schafer@hawaii.gov, at the Hawaii State Energy Office.