# Powering Past Coal Task Force - Master Schedule



### Summary

This document is a master schedule to provide a common operating picture of the overall progress to replace the electricity currently provided by the coal plant. On the next page, the grey line items are PUC approved measures. Lines beneath these may be projects or initiatives that fall under each PUC docket. Colored boxes indicate key milestones or project commercial operation dates.

## **Purpose**

On March 30, 2021, by Executive Order 21-01, Governor David Ige established the Powering Past Coal Task Force to convene stakeholders to increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align the reviews and approvals needed for the measures and projects that the PUC approved to replace the electricity and grid stability currently provided by Hawai'i's last coal-fired power plant, located on O'ahu.

To achieve the Task Force objectives, a primary activity of the Task Force is to develop and maintain a Master Schedule, as shown on next page, which provides a timeline and status summary of the measures and projects needed to replace the coal plant with renewable energy.

These measures and projects will collectively support O'ahu's transition away from fossil fuels.

The coal plant's generation capacity is 180 MW and in 2020 it provided 16% of O'ahu's electrical energy; notably, providing more energy during peak and non-daylight hours. It has been operating since 1992.

The coal plant is planned for retirement on SEPTEMBER 1, 2022, as indicated by the vertical black line in the Master Schedule. State law prohibits the use of coal for power generation in Hawai'i after December 31, 2022.

The Task Force is chaired by the Chief Energy Officer of the Hawai'i State Energy Office and includes members from State and City and County of Honolulu government, the Hawai'i State Legislature, Hawaiian Electric, renewable energy development companies, and energy-related public interest groups.

The Task Force is not a policy-making or decision-making body and does not pursue statutory or administrative rule changes.

#### Terms and Abbreviations Used

COD - Commercial Operations Date - Target date for a project to begin commercial operations.

**Force Majeure** - Contract clause that removes liability to parties for unavoidable and unexpected events that prevent parties from fulfilling contractual obligations (e.g., unforeseen supply shortages or natural disasters).

GCOD - Guaranteed Commercial Operations Date - Contractually binding date for a project to begin commercial operations.

**HECO** - Hawaiian Electric Company - The only electric utility servicing the island of O'ahu, part of Hawaiian Electric.

IRS - Interconnection Requirements Study - A study to establish the requirements for interconnection of a Generating Facility with the HECO's Distribution System

MW - Megawatt - Measurement of power, capacity, or demand. Represented below as *generating* capacity of a project.

**PPA** - Power Purchase Agreement - A contract for an electric utility to purchase energy and or capacity from a commercial source (e.g., utility scale solar project) at a predetermined price or based on pre-determined pricing formulas.

PUC - Hawai'i Public Utilities Commission

RPS - Renewable Portfolio Standard - A goal for the percentage of electricity sales in Hawai'i to be derived from renewable energy sources.

Hawai'i RPS = 100% renewable energy for electricity consumption by 2045

**Utility RPS** - The percentage of a utility's electricity sales that comes from renewable energy. In the case of Hawaiian Electric, its Utility RPS is a combination of the three electric utilities servicing O'ahu, Maui County (Maui, Moloka'i, Lāna'i), and Hawai'i island: respectively, Hawaiian Electric Company (HECO), Maui Electric Company (MECO), and Hawai'i Electric Light Company (HELCO).

## Schedule Legend

Green = Accelerated COD	Yellow = Original Proposed	Red = Delayed COD or			
or GCOD	GCOD	GCOD			

Disclaimer: The information represented below is public and can be found within the PUC dockets. The project schedule is evolving—what is represented on the next page is subject to future additions and changes. For the most up-to-date information on the status of each project, HSEO recommends referencing the PUC dockets and/or appropriate agencies regarding the status of their approvals. Additional information can be found in the individual PUC dockets and on the project webpages, all of which are linked within the schedule on the next page.

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PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant	Capacity (MW)		21-Jul 21-Aug 21-Sep 21-Oct 21-Nov 21-Dec 22-Jan 22-Feb 22-Mar 22-Apr 22-May 22-Jul 22-Jul 22-Aug 22-Sep 22-Oct 22-Nov 22-Dec 23-Jan 23-Feb 23-Mar 23-Apr 23-May 23-Jul 23-Aug 23-Sep 23-Oct 23-Nov 23
)21-0024	Utility-Scale Projects (Stage	e 1 and 2)		
<u>019-0050</u>	AES West Oʻahu Solar (Stage 1)	12.5	0.4	• Q3-Q4-21: Building and Electrical Permit (DPP) • Q3-Q4-21: Noise Anticipated Permit (DOH Radiological Construction Start Health) Oct-Nov 22 • Q3-Q4-21: Grading Permit (DPP)
018-0434	Mililani I Solar (Stage 1)	39	1.2	PPA Amendment Requested Approval Date 10-8-21  Proposed Approval Date 7-31-22  Proposed Approval Date 11-1-22
018-043 <u>5</u>	Waiawa Solar (Stage 1)	36	1.2	PPA Amendment Requested Approval Date 10-8-21  Approval Date 10-8-21  Approval Date 10-8-21  Approval Date 10-8-21
<u>020-0136</u>	Kapolei Energy Storage (KES) (Stage 2)	185 (Storage)	0.1	Q1-22 Construction Anticipated to Start  Original GCOD GCOD Early delivery  to Start  Original GCOD GCOD Early delivery  The GCOD Early delivery delivery delivery  The GCOD Early delivery deli
020-0139	Mountain View Solar (Stage 2)	7	0.3	9-29-21 Virtual Q2-22 Construction Anticipated Community Meeting to Start GCOD 5-17-23
020-0138	Kupehau Solar (Stage 2)	60	1.3	Q1-22 Construction Anticipated to Start  Original GCOD 5-31-22  New COD 7-1-23
<u>018-0431</u>	Hoʻohana Solar 1 (Stage 1)	52	1.4	Q1-22 Construction Anticipated to Start  GCOD 8-31-23
2020-0137	Waiawa Phase 2 Solar (Stage 2)	30	1.2	Q2-22 Construction Anticipated to Start GCOD 10-30-23
<u>2020-0140</u>	Mahi Solar (Stage 2)	120	3.1	SHPD Concurrence Received, LUC Hearing on Special Permit 9-9-21 (Approved)  Remaining Construction Permits Q1-22 Construction Anticipated to Start  12-  13-  14-  15-  16-  16-  16-  16-  17-  18-  18-  18-  18-  18-  18-  18
	9-1-22 Based on Current ject's with advanced	111.5	3.0	
Sum All Projects		356.5	10.2	
.019-0323	Distributed Energy Resource	ces (DER)		
		50		Battery Plus Program Program Started 07-19-21  Minimum capacity required per HNEI 36MW
2015-0389	Community-Based Renewa	ble Energy (C	BRE) - Shared Solar	
	Phase 1	4.99 (current sum)	TBD	
	Phase 2	105 capacity limit	TBD	
018-0163	Microgrid Services Tariff*			
		TBD	TBD	
007-0323	Energy Efficiency - Public B	enefits Fund '	*	
		-45	TBD	
017-0352	O'ahu Grid Services RFP *			
		60	TBD	COD for Proposals
014-0135	Green Infrastructure Loan I	Program- Gre	en Energy Market S	
		-44	TBD	
007-0341	Demand Side Response - G	rid Services P	urchase Agreement	
		TBD	TBD	
			1	an important role in ensuring O'ahu meets the production capacity requirements necessary to retire the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.

<sup>\*</sup> These measures are not currently items that are Task Force priority; however, they play an important role in ensuring O'ahu meets the production capacity requirements necessary to retire the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.



PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant Utility-Scale Projects (Stag	Developer	Project or Task Updates	Milestones and Next Steps (if Applicable)	Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2019-0050	West O'ahu Solar (Stage 1)		Construction anticipated to start October-November 2021 Special Use Permit (SUP) approved by Land Use Commission (LUC) 6-9-21; Decision & Order adopted 6-22-21 CUP-minor issued by DPP 8-3-21 AES monitoring supply chain issues due to COVID.	October-November: Estimate sending easement to land court (AES to DLNR - Bureau of Conveyances)  3.3-Q4-21: Building and Electrical Permit (DPP)  3.3-Q4-21: Noise Permit (DOH Radiological Health)  Q3-Q4-21: Grading Permit (DPP)	12.5	0.4	GCOD 9-7-22
2018-0434	Mililani I Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	Construction started; ongoing work includes pile installation for PV arrays and inverter station, underground cabling, combiner box mounting, and substation foundation work. PPA amendment negotiations to potentially accelerate the GCOD. PPA amendment submitted to the PUC 8-6-21, procedural order adopted by PUC 8-12-21. Division of Consumer Advocacy recommends Commission approve proposed amendment, Statement of Position 9-9-21.	9-16-21: HECO's Reply SOP, if necessary     10-8-21: Requesting decision from PUC on or before 10-8-21 for approval of PPA amendment (PUC)	39	1.2	Proposed GCOD 7-31-22 Original GCOD 11-1-22
2018-0435	Waiawa Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	Construction started; PCS pile installation began and is ongoing. PPA amendment negotiations to potentially accelerate the GCOD. Will result in unit price increase Increase Invo suppliers have notified Clearway Energy of Delays; "seller supply delays" are a significant concern. PPA Amendment submitted to the PUC 8-6-21, procedural order adopted by PUC 8-12-21 Division of Consumer Advocacy recommends Commission approve proposed amendment, Statement of Position 9-9-21.	9-16-21: HECO's Reply SOP, if necessary     10-8-21: Requesting decision from PUC on or before 10-8-21 for approval of PPA amendment (PUC)	36		Proposed GCOD 9-30-22 Original GCOD 12-1-22
<u>2020-0136</u>	Kapolei Energy Storage (KES) (Stage 2)	Plus Power	Construction anticipated to start Q1-22, ground breaking 8-11-21  Battery supplier cannot guarantee delivery until Aug-22, delaying initial GCOD under Force Majeure condition.  138 kV overhead line application filed 6-21-21; project needs IRS amendment and overhead line approval by 9-1-21 for financial closing process.  8-18-21: Consumer Advocate does not object to the Commission's determination the 138 kV transmission line be built overhead.  KES is looking at rolling commissioning by looking at each battery as It's installed and hooked up.  System Impact Study (SIS) completed and provided to developer 6-21-21; post-SIS partial restudy required, anticipated to be completed end of Aug-21; not anticipated to impact the interconnection facilities or project schedule.  Interconnection Requirements Study (IRS) began 6-25-21; filed 8-11-21.	9-1-21: Overnead line approval request date (PUC)     11-15-21: Construction financing milestone, ability to draw funds or.	185 (Storage)	0.1	Original GCOD 6-1-22 New GCOD 12-30-22
2020-0139	Mountain View Solar (Stage 2)	AES Distributed Energy Inc.	* Currently on target to meet GCOD.  Continuing Cultural Impact Assessment, project layout and design, and studies.  HECO and AES working on early engineering agreement for interconnection facilities.  Early Engineering has commenced Aug-21.  Construction anticipated to start Q2-22.	9-29-21: Next public meeting scheduled (AES)     Aug-21: Start negotiation for IRS amendment (AES and HECO)	7	0.3	GCOD 5-17-23
2020-0138	Kupehau Solar (Stage 2)	174 Power Global; Hanwha Energy USA	Joint interconnection with Ho'ohana resulted in delays to the COD of approximately 1 year beyond 5-31-2022 (original GCOD). Ho'ohana Sintchyard (Note: Kupehau sharing Ho'ohana interconnection; review of Ho'ohana's design package covers Kupehau as well)  Developer 60% design package submitted 7-14-21 (slipped from 6-3-21); HECO comments provided 8-4-2:  174 Power Global monitoring supply chain issues related to Withhold Release Order by U.S. Customs and Border Protection, relating to materials in solar panels.  Construction anticipated to start Q1-22.	Aug-21: Final Facility Study completed (HECO)	60		Original GCOD 5-31-22 New COD 7-1-23
<u>2018-0431</u>	Hoʻohana Solar 1 (Stage 1)	174 Power Global; (Hanwha Energy Corporation; Forest City Sustainable Resources)	Currently on target to meet GCDD  60% Switchyard Design submitted 7-14-21; 90% Switchyard Design Due 10-6-21, slipped to 11-15-21; delay as a result of extended engineering - design cycle; delay should not impact CCD.  Kahe-Waiau 138 kV underground line application filed 6-15-21; Wai'au-Milliaini 46kV underground-overhead line relocation application filed 6-18-21.  System impact re-study for the point of interconnection (POI) change was completed and report was provided on 6-28-21, indicated no need for extended GCDD or amended PPA.  174 Power Global monitoring supply chain issues related to Withhold Release Order by U.S. Customs and Border Protection, relating to materials contained in Solar panels.  8-8-10-21. HECO's request to construct 138 kV transmission line extension above the surface was approved by the Commission.  **Construction anticipated to start Q1-22.	11-15-21: 90% Switchyard Design drawings, expected (174PG)     Aug-21: NPDES Permit (Solar-Battery) - update received (DOH - CWB)     Oct-21: Grading Permit & NPDES Permit (Solar-Battery) (DPP)	52	1.4	GCOD 8-31-23
2020-0137	Waiawa Phase 2 Solar (Stage 2)	AES Distributed Energy Inc.	Currently on target to meet GCDD.     Identified risks include line extension conflicts with Waiawa State 1 project and need for breaker replacement (system work) at Wahiawa substation.     Construction anticipated to start Q2-22.	Q4-21 to Q1-22: CUP-Minor, Zoning Waiver, Building, Grading Permits anticipated (DPP)	30	1.2	GCOD 10-30-23
<u>2020-0140</u>	Mahi Solar (Stage 2)	Longroad Energy	Currently on target to meet GCDD, working to amend PPA to accelerate GCDD. PPA amendment would increase unit price in exchange for accelerated GCDD.  Special Use Permit (SUP) unanimously approved by UCC+ Planning Commission 6-23-21, Special Permit unanimously approved by UCC+ 9-21.  DLINR-SHPD concurrence on Archeological Inventory Survey, recieved (DLINR-SHPD)  System Impact Study (SIS) completed and provided 6-21-21; post-SIS partial restudy will be performed for a model update.  Construction anticipated to start Q1-22.	9-15-21: Commission decision requested on the proposed PPA amendment submitted 7-30-21 (PUC)     10-29-21: Submit Interconnection Requirements to PUC (HECO)	120	3.1	Proposed GCOD 9-30-23 GCOD 12-31-23
	Sum Online Before Coal Plant Retirement Based on Current GCOD without Accelerated Timelines  Sum Online Before Coal Plant Retirement Based on Current GCOD (Includes project's with advanced timeline)			60 111.5	3.0		
	Sum All Projects	nement based 0			356.5	10.2	

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PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant	Developer	Project or Task Updates	Milestones and Next Steps (if Applicable)	Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2019-0323	Distributed Energy Resou	rces (DER)			50	TBD	June 2023 Program Enrollment Ends
			PUC issued Decision and Order on 6-8-21 for HECO to implement a Schedule Dispatch Program (SDP) for commercial and residential rooftop photovoltaic systems. The program incentivizes new and existing DER tariff customer generators to install battery storage for existing or added photovoltaic systems. New battery systems will discharge on a scheduled basis during peak hours  - 8-13-21 - HECO released monthly update on SDP program. 26 total SDP amendments submitted. 0 approved, 24 awaiting initial review. 0 kW in progress or installed.  - Work with stakeholders to develop strategy to ensure timely permitting and interconnection is ongoing.  - 8-6-21: PUC approves HECO's request to extend the schedule residential time-of-use electric vehicle "TOU EV" program offering for its O'ahu, Maui, and Hawai'i service territories until new TOU rate options are available.	• 7-19-21: Battery Plus program officially announced by HECO			
2015-0389	Community-Based Renew	able Energy (CBRE) - Sh	ared Solar				
	Phase 1		CBRE Phase 1: All projects GCODs are on track or have been achieved to date.			TBD	
	Phase 2		Three (3) O'ahu projects, totaling 4.99MW capacity.  CBRE Phase 2: 07-27-21 PUC issues decision and order approving CBRE filings; should be ready for subscriber enrollment in 2022.		sum)		_
			ready tor subscriber enrionment in 2022.  Capacity limit is 105 MW for Oahu. Hawaiian Electric has application capacities of 75 MW Large Projects,  Simum Simum 1 uncapped Projects, with one (1) minimum 1 uncapped Project	8-25-21: Deadline for HECO to file finalized RFPs, Rule 29 tariffs, and supporting documents (HECO)	105 capacity limit	TBD	
2018-0163	Microgrid Services Tariff*				TBD	TBD	
			<ul> <li>PUC issued Decision and Order approving microgrid tariff 5-17-21.</li> <li>HECO submitted microgrid tariff 5-27-21; the Microgrid Services Tariff is intended to encourage and facilitate the development and use of new microgrids throughout Hawai'i, with the exception of Kauai'.</li> <li>A microgrid is defined as a group of interconnected loads and distributed energy resources within clearly defined electrical boundaries that acts as a single self-governing controllable entity with respect to the utility's electrical grid and is connected to a public utility's electrical grid to operate in "grid connected mode", or can disconnect to operate in "island mode".</li> </ul>				
2007-0323	Energy Efficiency - Public	Benefits Fund *					
			Docket includes energy efficiency measures that serve to decrease electricity sales and defer or decrease the need for plant investment.     The negative number shown in the next column indicates the estimated decrease in required production capacity that can be achieved through energy efficiency programs and demand side management.     This measure is administered through a third party, Hawaii Energy.		-45	TBD	
2017-0352	O'ahu Grid Services RFP *				60	TBD	COD 9-1-2022 for Proposals
2014-0135		Program- Green Energy	<ul> <li>RFP seeks customer sited grid services through a competitive bid request for proposals (RFP). The RFP seeks proposals that include the delivery of Capacity Reduction Grid Service, but proposals that include fast frequency response or capacity build bundled in their proposal will also be considered</li> <li>8-3-21 - PUC approved, with modifications, the HECO proposed RFP for 60 MW of grid services on the island of Oahu.</li> <li>Market Securitization (GEMS)</li> </ul>				500 5 2 1502 to 11 0 poddo
2007-0341	Demand side Manageme	nt (DSM)	Leverages public-private capital to deploy clean energy infrastructure that will contribute towards Hawaiis pursuit of its statutory 100% clean energy goals by 2045 while helping ratepayers lower their energy costs.  8-10-21. PUC establishes procedural schedule to review the Green Infrastructure Loan Program  1-Hawaii Green Infrastructure Authority agrees to include the number and value of loans made to finance purchase options and the number and value of loans to finance EVs and EV charging stations and principal repaid into the State Revolving Fund in the quarterly report.	8-6-21 - 8-19-21: Rolling Information Requests     8-27-21: Last day for the Infrastructure Authority to respond to information requests     9-10-21: Optional SOP from the Parties     9-17-21: Authority's reply SOP if necessary	TBD	TBD	
					TBD	TBD	
			Programs that incentivise residential, commercial, and industrial energy savings through rate schedules. DSM programs generally consist of the planning, implementing, and monitoring activities of electric utilities which are designed to encourage consumers to modify their level and pattern of electricity usage. Docket includes tarriffs and prices to encourage lower consumption				

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