Powering Past Coal Task Force - Master Schedule



Summary

This document is a master schedule to provide a common operating picture of the overall progress to replace the electricity currently provided by the coal plant. On the next page, the grey line items are PUC approved measures. Lines beneath these may be projects or initiatives that fall under each PUC docket. Colored boxes indicate key milestones or project commercial operation dates.

Purpose

On March 30, 2021, by Executive Order 21-01, Governor David Ige established the Powering Past Coal Task Force to convene stakeholders to increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align the reviews and approvals needed for the measures and projects that the PUC approved to replace the electricity and grid stability currently provided by Hawai'i's last coal-fired power plant, located on O'ahu.

To achieve the Task Force objectives, a primary activity of the Task Force is to develop and maintain a Master Schedule, as shown on next page, which provides a timeline and status summary of the measures and projects needed to replace the coal plant with renewable energy.

These measures and projects will collectively support O'ahu's transition away from fossil fuels.

The coal plant's generation capacity is 180 MW and in 2020 it provided 16% of O'ahu's electrical energy; notably, providing more energy during peak and non-daylight hours. It has been operating since 1992.

The coal plant is planned for retirement on SEPTEMBER 1, 2022, as indicated by the vertical black line in the Master Schedule. State law prohibits the use of coal for power generation in Hawai'i after December 31, 2022.

The Task Force is chaired by the Chief Energy Officer of the Hawai'i State Energy Office and includes members from State and City and County of Honolulu government, the Hawai'i State Legislature, Hawaiian Electric, renewable energy development companies, and energy-related public interest groups.

The Task Force is not a policy-making or decision-making body and does not pursue statutory or administrative rule changes.

Terms and Abbreviations Used

COD - Commercial Operations Date - Target date for a project to begin commercial operations.

Force Majeure - Contract clause that removes liability to parties for unavoidable and unexpected events that prevent parties from fulfilling contractual obligations (e.g., unforeseen supply shortages or natural disasters).

GCOD - Guaranteed Commercial Operations Date - Contractually binding date for a project to begin commercial operations.

HECO - Hawaiian Electric Company - The only electric utility servicing the island of O'ahu, part of Hawaiian Electric.

IRS - Interconnection Requirements Study - A study to establish the requirements for interconnection of a Generating Facility with the HECO's Distribution System

MW - Megawatt - Measurement of power, capacity, or demand. Represented below as *generating* capacity of a project.

PPA - Power Purchase Agreement - A contract for an electric utility to purchase energy and or capacity from a commercial source (e.g., utility scale solar project) at a predetermined price or based on pre-determined pricing formulas.

PUC - Hawai'i Public Utilities Commission

RPS - Renewable Portfolio Standard - A goal for the percentage of electricity sales in Hawai'i to be derived from renewable energy sources.

Hawai'i RPS = 100% renewable energy for electricity consumption by 2045

Utility RPS - The percentage of a utility's electricity sales that comes from renewable energy. In the case of Hawaiian Electric, its Utility RPS is a combination of the three electric utilities servicing O'ahu, Maui County (Maui, Moloka'i, Lāna'i), and Hawai'i island: respectively, Hawaiian Electric Company (HECO), Maui Electric Company (MECO), and Hawai'i Electric Light Company (HELCO).

Schedule Legend

Green = Accelerated COD	Yellow = Original Proposed	Red = Delayed COD or
or GCOD	GCOD	GCOD

Disclaimer: The information represented below is public and can be found within the PUC dockets. The project schedule is evolving—what is represented on the next page is subject to future additions and changes. For the most up-to-date information on the status of each project, HSEO recommends referencing the PUC dockets and/or appropriate agencies regarding the status of their approvals. Additional information can be found in the individual PUC dockets and on the project webpages, all of which are linked within the schedule on the next page.

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PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant Utility-Scale Projects (Stage 1 a	(MW)	Estimated Utility RPS Percent Contribution		21-Aug	21-Sep	21-Oct	21-Nov 2.	1-Dec	22-Jan	22 -Feb 22	2-Mar	22-Apr 22-N	May 2	? 2 -Jun 2	2-Jul	22-Aug	22-Sep	22-Oct	: 22-N	Nov 22-D	ec 23-Ja	n 23-F	eb 23-l	vlar 23	-Apr 2	3-May 2	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov 2	23-Dec	// 24	4-Sep
2018-0434	Mililani I	39	1.2												G	roposed GCOD		г																		
2019-0050	AFS West O'ahu	12.5	0.4		• Q4-21: Build Electrical Peri • Q4-21: Nois (DOH Radiolo Health) • Q4-21: Grad (DPP)	rmit (DPP) se Permit ogical	Nov 22	d on Start Oct-							7	-31-22		GCOD 9-7-202																		
2018-0435	Waiawa Solar (Stage 1)	36	1.2															Proposed GCOD 9-30-22	d																	
2020-0136	Kapolei Energy Storage (KES) (Stage 2)	185 (Storage	0.1							Q1-22 Cons	struction Antici	ipated to		G 6	Original GCOD G-1-22			Coa	COD Ear		GCO 12-3															
2020-0139	Mountain View Solar (Stage 2)	7	0.3			9-29-21 Vir Communit							Q2-22 Construct Start	tion Antic	cipated to											G 5-	COD -17-23									
2020-0138	Kupehau Solar (Stage 2)	60	1.3							Q1-22 Con:	struction Antici	ipated to S	Origi Start GCO 5-31	D												<mark> </mark>			New COD 7-1-23							
<u>2018-0431</u>	Ho'ohana Solar 1 (Stage 1)	52	1.4							Q1-22 Con:	struction Antici	ipated to S	————I																	GCOD 8-31-23						
<u>2020-0137</u>	Waiawa Phase 2 Solar (Stage 2)	30	1.2										Q2-22 Construct Start	tion Antic	cipated to																	GCOD 10-30-23				
2020-0140	Mahi Solar (Stage 2)	120	3.1			SHPD Cond Received, I on Special 9-9-21 (Ap	LUC Hearing Permit	Remaining Construction DPP	Permits	Q1-22 Con:	struction Antici	ipated to S	Start																				0	Original GCOD 12-31-23	Se	€р-24
Sum Online Before 9-1-2: (Includes project's with a	2 Based on Current GCOD dvanced timeline)	111.5	3.0																														l.			
Sum All Projects 2019-0323	Distributed Energy Resources (I	317.5	9.0															_																		
		50		Plus	9-15-21: Aug Update, 0.16MW	Update:	•										Minimum capacity required per HNEI 36MW	Г										Program En Ends Jun-23								
2015-0389	Community-Based Renewable	Energy (CBRE)	- Shared Solar																																	
		3																																		
	Phase 2	105 capacity limit	TBD		Community n	neeetings sc	cneduled																													
2018-0163	Microgrid Services Tariff*																																			
		TBD	TBD																																	
2007-0323	Energy Efficiency - Public Benef	its Fund *	TBD																																	
2017-0352	O'ahu Grid Services RFP *																																			
		60	TBD														COD for																			
2014-0135	Green Infrastructure Loan Prog	ram- Green En	ergy Market Securitiz	zation (GEMS) *												Proposals																			
		-44	TBD																																	
2007-0341	Demand Side Response - Grid S	Services Purcha	ise Agreements *																																	
		TBD	TBD																																	



PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant	Developer	Project or Task Updates	Milestones and Next Steps (if Applicable)	Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2021-0024	Utility-Scale Projects (Stage 1	l and 2)					
<u>2018-0434</u>	Mililani I Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	 Currently on target to meet new accelerated GCOD. Construction started; ongoing work includes pile installation for PV arrays and inverter station, underground cabling, combiner box mounting, and substation foundation work. Two suppliers have notified Clearway Energy of delivery delays, though currently these delays are not expected to inpact achievement of accelerated Color. On 10-6-21 PUC approved to accelerate CPA with tiered unit pricing, pricing ranges from 50.08926/kWh if project achieves the GCOD late than 30 days following the GCOD, to \$0.09096/kWh if the project achieves commercial operations on or before the new GCOD. 	• 10-6-21: PUC approved accelerated PPA	39	1.2	New GCOD 7-31-22
<u>2019-0050</u>	West O'ahu Solar (Stage 1)	AES Distributed Energy Inc.	Currently on target to meet Original GCOD. Construction anticipated to start Nov - Dec 2021. Building/Grading/Plan Review applications submitted to DPP. AES monitoring supply chain issues.	October-November: Estimate sending easement to land court (AES to DLNR - Bureau of Conveyances) Q4-21: Building and Electrical Permit (submitted) (DPP) Q4-21: Adding Permit (submitted) (DPP) Q4-21: Noise Permit (DOH Radiological Health)	12.5	0.4	GCOD 9-7-22
<u>2018-0435</u>	Waiawa Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	Currently on target to meet new accelerated GCOD. Construction started; PCS pile installation began and is ongoing. Two suppliers have notified Clearway Energy of Delays, "Seller supply delays" are a significant concern. On 10-62 1P Capproved to accelerate PPA with tireed unit pricing, pricing ranges from \$0.09981/kWh if project achieves the GCOD later than 30 days following the GCOD, to \$0.102545/kWh if the project achieves commercial operations on or before the new GCOD.	• 10-6-21: PUC approved accelerated PPA	36	1.2	New GCOD 9-30-22
2020-0136	Kapolei Energy Storage (KES) (Stage 2)	Plus Power	Currently on target to meet New GCOD. Construction anticipated to start Q1:22, ground breaking 8:11-21. Battery supplier cannot guarantee delivery until Aug-22, delaying initial GCOD under Force Majeure condition. KES is looking at rolling commissioning by looking at each battery as it's installed and hooked up. System Impact Study (ISI) completed and provided to developer 6-21-21; post-SIS partial re-study required, anticipated to be completed end of Aug-21; not anticipated to in pimact the interconnection facilities or project schedule. Interconnection Requirements Study (IRS) began 6-25-21; filed 8-11-21. FUC approves request to construct 138 kV above ground line extension 09-15-21 On 9-30-21, Information Request from Commission asks KES provide copy of weekly reports and update on status of the Force Majeure condition, including steps taken to remedy situation and efforts to accelerate the timeframe for battery delivery.	10-14-21: Response to Information Request due (KES) 11-15-21: Construction financing milestone, ability to draw funds or financial capability to construct project shall be documented (KES)	185 (Storage)	0.1	Original GCOD 61-22 New GCOD 12-30-22
2020-0139	Mountain View Solar (Stage 2)	AES Distributed Energy Inc.	Currently on target to meet Original GCOD. Continuing Cultural Impact Assessment, project layout and design, and studies, and community engagement. Early Engineering has commenced Aug-21. AES monitoring supply chain issues. Construction anticipated to start Q2-22.	10-15-21: IRS Amendment Execution Target (AES and HECO)	7	0.3	GCOD 5-17-23
<u>2020-0138</u>	Kupehau Solar (Stage 2)	174 Power Global; Hanwha Energy USA	Per the facility study completed Aug-21, there is a high risk to achieving the New 7-1-23 GCOD. Cultural survey identified issues with current project design. Joint interconnection with Ho o'hana resulted in delays to the COD of approximately 1 year beyond 5-31-2022 (original GCOD). Ho o'hana Switchyard (Note: Kupehau sharing Ho'ohana interconnection; review of Ho'ohana's design package covers. Kupehau as well). Developer 60% design package submitted 7-14-21 (slipped from 6-3-21); HECO comments provided 8-4-21. Hower Global monitoring supply chain issues related to Withhold Release Order by U.S. Customs and Border Protection, relating to materials in solar panels. Construction start date Q1-22 is likely delayed.	Update to PUC due 10-8-21 on status of alternative paths forward given possible changes to design required by cultural survey (HECO)	60	1.3	Original GCOD 5-31-22 New GCOD 7-1-23
2018-0431	Hoʻohana Solar 1 (Stage 1)	174 Power Global; (Hanwha Energy Corporation; Forest City Sustainable Resources)	*Currently on target to meet original GCOD. *Aug-21: NPDES Permit (Sola-Battery) received. *90% Switchyard Design Due 10-6-21, slipped to 11-15-21 (HECO & 174 PG); delay as a result of extended engineering design cycle; delay should not impact CCD. *5ystem impact re-study for the point of interconnection (POI) change was completed and report was provided on 6-82-1, indicated no need for extended GCOD or amended PPA. *174 Power Global monitoring supply chain issues related to Withhold Release Order by U.S. Customs and Border Protection, relating to materials contained in solar panels. *174 PG resulmitted CUPminor on 8-4-2021. *5-10-21 - HECO's request to construct 138 kV transmission line extension above the surface was approved by the Commission. *Construction anticipated to start Q1-22.	11-15-21: 90% Switchyard Design drawings, expected (174PG) Oct-21: Grading Permit & NPDES Permit (Solar-Battery) (DPP)	52	1.4	GCOD 8-31-23
2020-0137	Waiawa Phase 2 Solar (Stage 2)	AES Distributed Energy Inc.	Currently on target to meet original GCOD. Identified risks include line extension conflicts with Waiawa State 1 project and need for breaker replacement (system work) at Wahiawa substation. AES monitoring supply chain issues. Construction anticipated to start Q2-22.	10-15-21: IRS Amendment Execution Target (AES and HECO) 94-21 to Q1-22: LUC amendment to Existing Decision & Order (LUC) 20-22: CUP-Minor, Zoning Waiver, Building, Grading Permits anticipated (DPP)	30	1.2	GCOD 10-30-23
2020-0140	Mahi Solar (Stage 2)	Longroad Energy	• GCOD potentially pushed back to 9-18-24. • 9-13-21 Longroad Energy requested that the Company withdraw the request for approval of the First Amendment (acceleration) to the PPA. Seller informed the Company that based on new information the Seller has received it can no longer proceed with the acceleration as currently proposed. Longroad Energy was notified of supply chain delays which could affect COD by 12-18 months or more. Proposed to HECO a new amendment to mitigate delay and maintain original schedule and GCOD, amendment would increase the Project's unit price by an undisclosed amount. - Special Use Permit (SUP) unanimously approved by CCH Planning Commission 6-23-21, Special Permit unanimously approved by LUC 9-9-21. - System Impact Study (SIS) completed and provided 6-21-21; post-SIS partial restudy will be performed for a model update. - Construction anticipated to start Q1-22. - Does not expect to achieve GCOD of December 31, 2023 unless new PPA can be negotiated and approved.	10-29-21: Submit Interconnection Requirements to PUC (HECO)	120	3.1	Original GCOD 12-31-23 Potential New GCOD 9-18-24
	Sum Online Before Coal Plan	t Retirement Based on C	Current GCOD without Accelerated Timelines		60	1.3	
	Sum Online Before Coal Plan	t Retirement Based on (Current GCOD (Includes project's with advanced timeline)		111.5	3.0	
	Sum All Projects				356.5	10.2	



Number and Link	Capacity of the Coal Plant		Project or Task Updates	Milestones and Next Steps (if Applicable)		Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2019-0323	Distributed Energy Resource	s (DER)					
			PUC issued Decision and Order on 6-8-21 for HECO to implement a Schedule Dispatch Program (SDP) for commercial and residential rooftop photovoltaic systems. The program incentivizes new and existing DER tarriff customer generators to install battery storage for existing or added photovoltaic systems. New battery systems will discharge on a scheduled basis during peak hours August 2021 update - 161 SDP amendments submitted, 105 awaiting review by HECO, 31 SDP amendments in progress - equivalent to 0.16MW, 0kW installed. 25 SDP Amendments rejected, 16 were missing building permits September meeting update - 460kW of amendments completed review - Work with stakeholders to develop strategy to ensure timely permitting and interconnection is ongoing.	• 7-19-21: Battery Plus program officially announced by HECO • 9-21-21: PUC scheduled quarterly check-in meetings with the Commission and the docket Parties to be held on the 2nd Thursday of Oct, Jan, Apr, and Jul, for the next two years, from 9 a.m10 a.m.	50	TBD	June 2023 Program Enrollment Ends
2015-0389	Community-Based Renewab	le Energy (CBRE) - Share	i Solar				
	Phase 1 Phase 2 (Paused)		CBRE Phase 1: All projects, GCDDs are on track or have been achieved to date. Three (3) O'ahu projects, totaling 4.99MW capacity. Current O'ahu Projects in planning and development: Palailai Solar, KHLS Solar (delayed start) 9-3-2:1 PUC issued decision and order freezing docket for 45-days to "listen to [community] concerns and collaborate with stakeholders on potential Solutions". Community meeting to be scheduled within 45-		4.99 (current sum)	TBD	
2018-0163	Microgrid Services Tariff*		days, or by 10-18-21 - Capacity limit o 1105 MW for Oahu. Hawaiian Electric has application capacities of 75 MW Large Projects, 15 MW Small Projects, with one (1) minimum 1 uncapped Project	•10-13-21: CBRE community meeting for O"ahu held	105 capacity limit	TBD	
					TBD	TBD	
			 PUC issued Decision and Order approving microgrid stariff 5-17-21. The Microgrid Services Tariff is intended to encourage and facilitate the development and use of new microgrids throughout Hawaii, with the exception of Kauaii. A microgrid is defined as a group of interconnected loads and distributed energy resources within dearly defined electrical boundaries that acts as a single self-governing controllable entity with respect to the utility's electrical grid and is connected to a public utility's electrical grid to operate in "grid connected mode", or can disconnect to operate in "island mode". 				
2007-0323	Energy Efficiency - Public Ber	nefits Fund *					
			Docket includes energy efficiency measures that serve to decrease electricity sales and defer or decrease the need for plant investment. The negative number shown in the next column indicates the estimated decrease in required production capacity that can be achieved through energy efficiency programs and demand side management. This measure is administered through a third party, Hawaii Energy.		-45	TBD	
2017-0352	O'ahu Grid Services RFP *				60	TRD	
			 RFP seeks customer sited grid services through a competitive bid request for proposals (RFP). The RFP seeks proposals that include the delivery of Capacity Reduction Grid Service, but proposals that include fast frequency response or capacity build bundled in their proposal will also be considered 8-3-21 - PUC approved, with modifications, the HECO proposed RFP for 60 MW of grid services on the island of Oahu. 	Sept-21 - Aggregator Swell Energy Inc. announced enrollment of solar and energy storage customers in its Home Battery Rewards program.	ы	IRD	COD 9-1-22 for Proposals
2014-0135	Green Infrastructure Loan Pr	ogram- Green Energy M	arket Securitization (GEMS) *				
			 Leverages public-private capital to deploy clean energy infrastructure that will contribute towards Hawaii's pursuit of its statutory 100% clean energy goals by 2045 while helping ratepayers lower their energy costs. *5.10-21 - PUC establishes procedural schedule to review the Green Infrastructure Loan Program Hawaii Green Infrastructure Authority agrees to include the number and value of loans made to finance purchase options and the number and value of loans to finance EVS and EV charging stations and principal repaid into the State Revolving Fund in the quarterly report. 		TBD	TBD	
2007-0341	Demand Side Management (DSM)			TBD	TBD	
			Programs that incentivize residential, commercial, and industrial energy savings through rate schedules. DSM programs generally consist of the planning, implementing, and monitoring activities of electric utilities which are designed to encourage consumers to modify their level and pattern of electricity usage. Docket includes tariffs and prices to encourage lower consumption		IBU	IRD	