# Powering Past Coal Task Force - Master Schedule



### Summary

This document is a master schedule to provide a common operating picture of the overall progress to replace the electricity currently provided by the coal plant. On the next page, the grey line items are PUC approved measures. Lines beneath these may be projects or initiatives that fall under each PUC docket. Colored boxes indicate key milestones or project commercial operation dates.

## **Purpose**

On March 30, 2021, by Executive Order 21-01, Governor David Ige established the Powering Past Coal Task Force to convene stakeholders to increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align the reviews and approvals needed for the measures and projects that the PUC approved to replace the electricity and grid stability currently provided by Hawai'i's last coal-fired power plant, located on O'ahu.

To achieve the Task Force objectives, a primary activity of the Task Force is to develop and maintain a Master Schedule, as shown on next page, which provides a timeline and status summary of the measures and projects needed to replace the coal plant with renewable energy.

These measures and projects will collectively support O'ahu's transition away from fossil fuels.

The coal plant's generation capacity is 180 MW and in 2020 it provided 16% of O'ahu's electrical energy; notably, providing more energy during peak and non-daylight hours. It has been operating since 1992.

The coal plant is planned for retirement on SEPTEMBER 1, 2022, as indicated by the vertical black line in the Master Schedule. State law prohibits the use of coal for power generation in Hawai'i after December 31, 2022.

The Task Force is chaired by the Chief Energy Officer of the Hawai'i State Energy Office and includes members from State and City and County of Honolulu government, the Hawai'i State Legislature, Hawaiian Electric, renewable energy development companies, and energy-related public interest groups.

The Task Force is not a policy-making or decision-making body and does not pursue statutory or administrative rule changes.

#### Terms and Abbreviations Used

COD - Commercial Operations Date - Target date for a project to begin commercial operations.

**COIF** - Company Owned Interconnection Facilities

**Force Majeure** - Contract clause that removes liability to parties for unavoidable and unexpected events that prevent parties from fulfilling contractual obligations (e.g., unforeseen supply shortages or natural disasters).

GCOD - Guaranteed Commercial Operations Date - Contractually binding date for a project to begin commercial operations.

**HECO** - Hawaiian Electric Company - The only electric utility servicing the island of O'ahu, part of Hawaiian Electric.

IRS - Interconnection Requirements Study - A study to establish the requirements for interconnection of a Generating Facility with the HECO's Distribution System

MW - Megawatt - Measurement of power, capacity, or demand. Represented below as *generating* capacity of a project.

PPA - Power Purchase Agreement - A contract for an electric utility to purchase energy and or capacity from a commercial source (e.g., utility scale solar project) at a predetermined price or based on pre-determined pricing formulas.

**PUC** - Hawai'i Public Utilities Commission

RPS - Renewable Portfolio Standard - A goal for the percentage of electricity sales in Hawai'i to be derived from renewable energy sources.

Hawai'i RPS = 100% renewable energy for electricity consumption by 2045

**Utility RPS** - The percentage of a utility's electricity sales that comes from renewable energy. In the case of Hawaiian Electric, its Utility RPS is a combination of the three electric utilities servicing O'ahu, Maui County (Maui, Moloka'i, Lāna'i), and Hawai'i island: respectively, Hawaiian Electric Company (HECO), Maui Electric Company (MECO), and Hawai'i Electric Light Company (HELCO).

Schedule Legend (Updated January 2022)

Green =	Yellow =	Red =
On Target to Meet GCOD	At Risk of Meeting GCOD	Will Not Meet GCOD

Disclaimer: The information represented below is public and can be found within the PUC dockets. The project schedule is evolving—what is represented on the next page is subject to future additions and changes. For the most up-to-date information on the status of each project, HSEO recommends referencing the PUC dockets and/or appropriate agencies regarding the status of their approvals. Additional information can be found in the individual PUC dockets and on the project webpages, all of which are linked within the schedule on the next page.



PUC Docket Numbe	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant	Developer	Production Capacity (MW)	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	// 26-Dec
2021-0024	Utility-Scale Projects (Stage 1 a	and 2)										ment																
<u>2018-0434</u>	Mililani I Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	39	All permit     Acceptance Complete						New GCO 7-31-22	D	al Plant Retire																
2018-0435	Color (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	36		Building Po Outstanding     Equipment ongoing	g				·		New GCOD 9-30-22		Estimated COD 11-17-22														
2019-0050	AES West Oʻahu Solar (Stage 1)	AES Distributed Energy Inc	12.5	(DPP) • Q1-22: No Radiologica	uilding and Electric (Do Dise Permit (Do Il Health) rading Permit (	ОН	t Q1-22 Cons Anticipated					GCOD 9-7-22			Estimated COD 12-16-22													
2020-0136	Kapolei Energy Storage (KES) (Stage 2)	Plus Power	185 (Storage)		Q1-22 Const Anticipated										GCOD 12-30-22													
2020-0139	Mountain View Solar (Stage 2)	AES Distributed Energy Inc	:. 7							Q3-22 Cor Anticipate	nstruction ed to Start									GCOD 5-17-23								
2018-0431	Ho'ohana Solar 1	174 Power Global; (Hanwha Energy Corporation; Forest City Sustainable Resources)	52			Q1-22 Con Anticipated																	GCOD 8-31-23					
2020-0137	Waiawa Phase 2 Solar (Stage 2)	AES Distributed Energy Inc	30							Q3-22 Cor Anticipate	nstruction ed to Start														GCOD 10-30-23			
2020-0140	Mahi Solar (Stage 2)	Longroad Energy	120										Q4-22 Con: Anticipated (likely dela	to Start													Original GCOD 12-31-23 Will not meet GCOD	// COD 12-31-26
Sum Online Before 9-1-22 Based	on Current GCOD	•	39																									
Sum All Projects (not including s	corage)		356.5																									
2019-0323	Distributed Energy Resources (	DER)																										
			50	1-26-21 TF Update: 3.97MW	2-23-22 TF Update: 4.43MW 450kW operational						Goal 15MW										Program Enr Jun-23	ollment Ends						
2015-0389	Community-Based Renewable	Energy (CBRE) - Shared	Solar											_														
	Palailai Solar 1		3										GCOD 10-29-22															i   
	KHLS		1.72												GCOD 12-17-22													
	Phase 2		105 capacity																									
2007-0323	Energy Efficiency - Public Bene	fits Fund *	1																									
2018-0163	Microgrid Services Tariff*		-45																									
2017-0352	O'ahu Grid Services RFP *		TBD																									
2014-0135	Green Infrastructure Loan Program- Green Er	nergy Market Securitization (GEMS	60								COD for Proposals																	
2007-0341	Demand Side Response - Grid Services Purch		-44																									
2007 0541			TBD																									

<sup>\*</sup> These measures are not currently items that are Task Force priority; however, they play an important role in ensuring O'ahu meets the production capacity requirements necessary to retire the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.

### Powering Past Coal Task Force - Master Schedule Detailed



PUC Docket Number	PUC Approved Measures to Replace				Production Capacity	Estimated Utility RPS	Guaranteed Commercial
and Link	Generation and Capacity of the Coal Plant	Developer	Project or Task Updates		(MW)	Percent Contribution	Operations Date
2021-0024 2018-0434	Utility-Scale Projects (St Mililani I Solar (Stage 1)	age 1 and 2)  Clearway Energy Group  LLC; Global  Infrastructure Partners	Procurement and Delivery  1 PV Panels are 100% delivered and 100% installed.  Energy storage components and auxiliary tracking panel, estimated arrival Q1-22.  Construction	Testing  1-13-12-12-All acceptance tests successfully passed (Chanvay and HECO)  1-43-12-12-All acceptance tests successfully passed (Chanvay and HECO)  1-4-22-CSAT scheduled to start (Chanvay and HECO)  PA  10-12-12-12-12-12-12-12-12-12-12-12-12-12-	39	1.2	New GCOD 7-31-22 Estimated COD 7-29-22
2018-0435	Walawa Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	**Port Profited Section 14 (a) genital was approved and reasy for piculog in 2.14.2.2. Fermit less and contraction and profited in the profited same day. Clearway is currently waiting for DPP to process payments and issue the Land Tights Secured  Land Tights Secured  **Next 22.2. ACC/DCC cabinets in transit deliver in early March, inverters to be delivered mid-March.  **Eastery endosures: Sexteen (16) Scheduled to arrive 3-9.22, sixty-four (64) anticipated to arrive between 3-17-22 and 5-5-22, Lintry-six (36) have not yet been assigned to a vessel for transit.  **Delivery delays associated with the battery components related to shipping backlog at Port of Long Beach are	Construction  * Construction  * Construction started; pile installation is complete, substation foundation and equipment setting is complete, conduit wiring ongoing, all PV invertors in place, underground cable installation ongoing, BESS yard underground and foundation work is ongoing.  * Required no later than 2 months before Acceptance Test.  * Testing*  * 1-8-212-Acceptance testing to start.  * PEA  * Oct-21: PUC approved accelerated PPA with tiered unit pricing. Unit pricing decreases # project does not achieve accelerated GCOO.	36	1.2	New GCOD 9-30-22 Estimated COD 11-17-22 (per 2-16-22 Clearway FM Notice)
2019-0050	West O'ahu Solar (Stage 1)	AES West O'ahu Solar, LLC.	<ul> <li>Building/Grading/Plan Review applications under review by DPP. Permit delays are expected to delay construction start and commercial operations. AES received 3rd round of comments, incorporating the comments into 4th submittal in February, slipped from Jan-22 (AES &amp; DPP)</li> </ul>	Procurement and Delivery.  • 0.1-22: anticipated arrival of inverters, energy storage, transformers, racking, circuit breakers, revenue meter, and control building.  • 10.1-22: anticipated arrival is TBD due to Force Majeure event. AES provided letter to HECO 12-23-21 with an option to remedy the Force Majeure and they continue to work through the option together.  Construction  • Construction anticipated to start Q1-22, subject to permit issuance.  Testing  • Acceptance Test scheduled to start Q2-22/Q3-22.  • CSAT scheduled to start Q3-22/Q4-22.	12.5	0.4	GCOD 9-7-22 Estimated COD (Extended Due to Force Majeure) 12-16-22
2020-0136	Kapolei Energy Storage (KES) (Stage 2)	Plus Power	Indiscentification (Design 59% design complete for Storage Facility and Substation; 90% design for COIF submitted to Hawaiian Electric. <u>Remits</u> 2-23-22: NPOES and Grading/Grubbing Permits anticipated, slipped from 1-28-22 [KES, DPP, DOH] 2-23-22: Building permits for BESS expected, slubmitted 10-15-21, slipped from 2-8-22 (KES & DPP) 5-10-22: Building permit for Substation expected, slipped from 2-22-22 and 4-11-22, submitted on 12-28-21 [KES & DPP] 5-10-22: Building permit for Substation expected, slipped from 2-22-22 and 4-11-22, submitted on 12-28-21 [KES & DPP] 15-10-22: Building permit for gentie anticipated, submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated, submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated, submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated, submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated, submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated and submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated and submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated and submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated and submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated and submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated and submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated and submitted 11-14-22 [KES & DPP]  15-10-22: Building permit for gentie anticipated anticipate	Procurement and Delivery  * Jan -22: Plus Power received three Force Majeure notices from its inverter supplier. Current estimated impact to final delivery is 1 month, pushing operations from 12-30 to 3-10, (ES)  from 12-10 to 3-10, (ES)  For the September of the Submitted for the September of September	185 (Storage)	0.1	New GCOD 12-30-22 Estimated COD 3-10-23
2020-0139	Mountain View Solar (Stage 2)	AES Mountain View Solar, LLC.	CEXTRIS  CI 12:2 Review of previously accepted Archaeological Inventory Survey with SHPD in Q1-22  CI 12:2 ZE:2 CUP-Minor, Zozing Walver (ALS & UPP)  CI 03:2 ZE: Delinique and Grading Permit articipated (ALS & DPP).  Lead Bights  CI COIF SOIT Feasement required prior to COD	Construction  Construction  Construction anticipated to start Q3-22 (slipped from Q2-22).  Testing  10-1-23. Acceptance test scheduled to start  C0-23-25. CSAT scheduled to start  10-23-25. CSAT scheduled to start  Interconnection and Design  12-3-21: IRS Amendment Executed (ASS & HECO)  Project layout and design and studies, and community engagement.	7	0.3	GCOD 5-17-23
2018-0431	Hoʻohana Solar 1 (Stage 1)	174 Power Global; (Hamwha Energy Corporation, Forest City Sustainable Resources)	1:3-42:290% design for Generation Facility anticipated, slipped from 12-6-21.  Switchyard permit delays due to enrowal of Kupehau.  P? Work pushed to June 2022, allows for 46kV line relocation to be completed mid-May 2022.  PERMIX  Feb-22: Grading Permit & NPDES Permit anticipated, slipped from Jan-22, submitted 11-15-21 (Solar-Battery, Substation) (174 PG & DPP)  Apr-22: Substation Building permit, slipped from Mav-22, and Jan-22 (submitted May-21) (174 PG & DPP)  Aug 22: Switchyard Building Permit, slipped from Mav-22, not yet submitted (174PG & DPP)  Aug 22: Switchyard Building Permit, only yet submitted, slipped from Max-22 (174PG & DPP)  Aug 22: Switchyard Building Permit, not yet submitted, slipped from Max-22 (174PG & DPP)  Aug 22: Switchyard Building Permit, not yet submitted, slipped from Max-22 (174PG & DPP)	Land Rights  * Company awaiting executed Right of Entry from Seller  *Procurement and Delivery  * Jan - 22: Estimated arrival of revenue meter  * Jeb - 22: Estimated arrival of racking  * Jun - 22: Estimated arrival of ineverter, GSU transformer, circuit breakers, instrument transformers  * Jun - 22: Estimated arrival of energy storage, control building  * Construction  * Construction anticipated to start Q1 - 22  * Testing  * * Acceptance Test scheduled for 1-9-23 to 2-17-23  * * CSAT scheduled for 5-23-23 to 2-75-23  * * OSAT scheduled for 5-23-23 to 2-75-23  * * OSAT scheduled for 1-9-28 to 2-17-29  * * * * * Project Leening habitual slippage in engineering 60-90% design packages for generation facility, step up substation, and company nowned interconnection facilities.	52	1.4	GCOD 8-31-23
2020-0137	Waiawa Phase 2 Solar (Stage 2)	Walawa Phase 2 Solar, LLC. (AES)	<ul> <li>Identified risks include line extension conflicts with Walawa Stage 1 project and need for breaker replacement (system world at Mahawa substation).</li> <li>Hawailian Electric is waiting for information to complete the overhead line application, executed amendment to be filter with request for line approval Feb-22.</li> <li><u>Permits</u></li> <li>- 0.1 to 0.3-22. NPDES Fermit, CUP-Minor, Zoning Walver, Building, Grading Permits anticipated (DOH, OPP &amp; AES)</li> </ul>	Construction anticipated to start Q3 2022.  Testing	30	1.2	GCOD 10-30-23
2020-0140	Mahi Solar (Stage 2)	Longroad Energy	Encheerins/Design   - 30% design complete for Generating Facility and Substation; 60% design review complete for COIF.  - 10% design complete for Generating Facility and Substation; 60% design review complete for COIF.  - 10% remains procurement and Delivery  - Remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - Construction  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending status of PPA Amendment Approval.  - 10% remaining permits and procurement updates of PPA Amendment Approval.  - 10% remaining permits and procurement updates on hold pending	PPA  9-21-21: Longroad Energy filed notice of Force Majeure with HECO. Longroad Energy was notified of supply chain debtys and significant cost increases, PPA amendment required to address concerns.  9-215-22: PPA Amendment to address Force Majeure submitted to the PVL for review (HECO and Longroad) or 3-15-29: PPA Amendment to address Force Majeure submitted to the PVL for review (HECO and Longroad) or 3-15-29: Supply replay and Longroad or 3-15-29: Supply replay and Longroad or 3-15-29: Supply replay and Longroad PPA amendment. GCOD now moved to 12-31-26, the earliest date in which the project could be completed under original PPA terms  - Update reflects filings in docket 2020-0140.	120	3.1	Original GCOD 12-31-23 COD 12-31-26
	Sum Online Before Coal	Plant Retirement Based	on Current GCOD		39		
	Sum All Projects				296.5		

#### Powering Past Coal Task Force - Master Schedule Detailed



Project or Task Updates								
*PUC issued Decision and Order on 6-8-21 for HECO to implement a Schedule Dispatch Program (SDP) for commercial and residential rooftop photovoltaic systems. The program incentivizes new and existing DER tariff customer generators to install battery storage for existing or added photovoltaic systems. New battery systems will discharge on a scheduled basis during peak hours.  **Work with stakeholders to develop strategy to ensure timely permitting and interconnection is original to the control of								
o Q2-22	3		GCOD 10-29-22					
Will not meet GCO     Engineering/Design     *30% Design only included drawings for PV facility.     *30% Design only included drawings for PV facility.     *Interconnection facilities 0% design complete.     *Ingineering teams are hired.     *Engineering teams are hired.     *Permits     *All discretionary permits received.     **eb22: Estimated south and Q2-22     *2								
capped Project.  d the limited use of lands for projects and that "damaged lands" and state , mmnission orders otherwise.	105 capacity limit	TBD						
Energy Efficiency - Public Benefits Fund  * Docket includes energy efficiency measures that serve to decrease electricity sales and defer or decrease the need for plant investment.								
ograms and demand side management.	Average Total Reduction of 20 to 22 MW per year	N/A – Energy Efficiency	Ongoing					
• In preparation for the retirement of the AES coal plant on O'ahu in September 2022, Hawari Energy Introduced the Power Move program which consists of incentives for certain measures that reduce load during the utility peak hours of 5.00 to 9.00 p.m., program will result in collective demand savings. Rebate incentives average 20% higher than standard Hawaii Energy custom rebates.  • Program seeks to increase the energy efficiency of eligible commercial customers with exterior lighting, large scale HVAC, transformers, industrial refrigeration, and other large scale equipment operating during the utility peak.								
but also neip to neip inform future DK readiness and grid flexibility programs	Bonus Count Above - estimated 4 MW March	N/A – Energy Efficiency	Installation by 8-31-23					
hroughout Hawai'i, with the exception of Kaua'i. self-governing controllable entity with respect to the utility's electrical grid	TBD	TBD						
* RFP seeks customer sited grid services through a competitive bid request for proposals (RFP). The RFP seeks proposals that include the delivery of Capacity Reduction Grid Service, but proposals that include fast frequency response capacity build bundled in their proposal will also be considered  * 8-3-21 - PUC approved, with modifications, the HECD proposed RFP for 60 MW of grid services on the Island of Oahu.								
ns to finance EVs and EV charging stations and principal repaid into the State	TBD	TBD						
		I						
te cand fire testion	oped Project.  the limited use of lands for projects and that "damaged lands" and state numission orders otherwise.  grams and demand side management.  Incentives for certain measures that reduce load during the utility peak as an and other large scale equipment operating during the utility peak as talso help to help inform future DR readiness and grid flexibility programs are initiatives with targeted incentives.  In and other large scale equipment operating during the utility peak at also help to help inform future DR readiness and grid flexibility programs are initiatives with targeted incentives.  In any other large scale equipment operating during the utility peak at also help to help inform future DR readiness and grid flexibility programs are initiatives with targeted incentives.	22 22 3  apped Project.  the limited use of lands for projects and that "damaged lands" and state the limited use of lands for projects and that "damaged lands" and state ammission orders otherwise.  Average Total Reduction of 20 to 22 MW per year  and other large scale equipment operating during the utility peak as, and other large scale equipment operating during the utility peak at also help to help inform future DR readiness and grid flexibility programs are initiatives with targeted incentives.  Table  Table  Table  Table  Table  Table  Table  Table  Table  Table	terms. The program incentivizes new and existing DER tariff customer  50 TBD  CQ-22  1.73  1.74  1.75  1.75  1.75  1.76  1.77  1.76  1.77  1.76  1.77					

<sup>\*</sup> These measures are not currently items that are Task Force priority; however, they play an important role in ensuring O'ahu meets the production capacity requirements necessary to replace the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.

Publish Date - March 2022. Questions can be sent via email to Monique Schafer, Monique.m.schafer@hawaii.gov, at the Hawaii State Energy Office.