Powering Past Coal Task Force - Master Schedule



Summary

This document is a master schedule to provide a common operating picture of the overall progress to replace the electricity currently provided by the coal plant. On the next page, the grey line items are PUC approved measures. Lines beneath these may be projects or initiatives that fall under each PUC docket. Colored boxes indicate key milestones or project commercial operation dates.

Purpose

On March 30, 2021, by Executive Order 21-01, Governor David Ige established the Powering Past Coal Task Force to convene stakeholders to increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align the reviews and approvals needed for the measures and projects that the PUC approved to replace the electricity and grid stability currently provided by Hawai'i's last coal-fired power plant, located on O'ahu.

To achieve the Task Force objectives, a primary activity of the Task Force is to develop and maintain a Master Schedule, as shown on next page, which provides a timeline and status summary of the measures and projects needed to replace the coal plant with renewable energy.

These measures and projects will collectively support O'ahu's transition away from fossil fuels.

The coal plant's generation capacity is 180 MW and in 2020 it provided 16% of O'ahu's electrical energy; notably, providing more energy during peak and non-daylight hours. It has been operating since 1992.

The coal plant is planned for retirement on SEPTEMBER 1, 2022, as indicated by the vertical black line in the Master Schedule. State law prohibits the use of coal for power generation in Hawai'i after December 31, 2022.

The Task Force is chaired by the Chief Energy Officer of the Hawai'i State Energy Office and includes members from State and City and County of Honolulu government, the Hawai'i State Legislature, Hawaiian Electric, renewable energy development companies, and energy-related public interest groups.

The Task Force is not a policy-making or decision-making body and does not pursue statutory or administrative rule changes.

Terms and Abbreviations Used

COD - Commercial Operations Date - Target date for a project to begin commercial operations.

COIF - Company Owned Interconnection Facilities

Force Majeure - Contract clause that removes liability to parties for unavoidable and unexpected events that prevent parties from fulfilling contractual obligations (e.g., unforeseen supply shortages or natural disasters).

GCOD - Guaranteed Commercial Operations Date - Contractually binding date for a project to begin commercial operations.

HECO - Hawaiian Electric Company - The only electric utility servicing the island of O'ahu, part of Hawaiian Electric.

IRS - Interconnection Requirements Study - A study to establish the requirements for interconnection of a Generating Facility with the HECO's Distribution System

MW - Megawatt - Measurement of power, capacity, or demand. Represented below as *generating* capacity of a project.

PPA - Power Purchase Agreement - A contract for an electric utility to purchase energy and or capacity from a commercial source (e.g., utility scale solar project) at a predetermined price or based on pre-determined pricing formulas.

PUC - Hawai'i Public Utilities Commission

RPS - Renewable Portfolio Standard - A goal for the percentage of electricity sales in Hawai'i to be derived from renewable energy sources.

Hawai'i RPS = 100% renewable energy for electricity consumption by 2045

Utility RPS - The percentage of a utility's electricity sales that comes from renewable energy. In the case of Hawaiian Electric, its Utility RPS is a combination of the three electric utilities servicing O'ahu, Maui County (Maui, Moloka'i, Lāna'i), and Hawai'i island: respectively, Hawaiian Electric Company (HECO), Maui Electric Company (MECO), and Hawai'i Electric Light Company (HELCO).

Schedule Legend (Updated January 2022)

Green =	Yellow =	Red =	
On Target to Meet GCOD	At Risk of Meeting GCOD	Will Not Meet GCOD	

Disclaimer: The information represented below is public and can be found within the PUC dockets. The project schedule is evolving—what is represented on the next page is subject to future additions and changes. For the most up-to-date information on the status of each project, HSEO recommends referencing the PUC dockets and/or appropriate agencies regarding the status of their approvals. Additional information can be found in the individual PUC dockets and on the project webpages, all of which are linked within the schedule on the next page.



PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant	Production	22-Jan 22-Feb 22-Mar	22-Apr	22-May 22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22 -Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	// 24-Mar
2021-0024	Utility-Scale Projects (Stage 1 and 2)						ment 9																
2018-0434	Mililani I Solar (Stage 1)	39	All permits received Acceptance Testing complete			New GCOD 7-31-22		al Plant Retire																
2018-0435	Waiawa Phase 1 Solar (Stage 1)	36	All permits received Equipment delivery ong	ngoing				Accelerated GCOD 9-30-22		Estimated COD 11-14-22	Original Non-Ac 12-1-22	ccelerated GCOD												
2019-0050	AES West O'ahu Solar (Stage 1)	12.5	Mar- 22: Noise Permit Received	 Apr-22 Constr 	ng Permit (DPP & AES) uction anticipated to star g and Electrical Permit (I			GCOD 9-7-22				Estimated COD 1-20-23												
<u>2020-0136</u>	Kapolei Energy Storage (KES) (Stage 2)	185 (Storage)	mobiliza	: Grading permits receive ation started Building permits expected							GCOD 12-30-22			Estimated COD 3-10-23										
<u>2020-0139</u>	Mountain View Solar (Stage 2)	7				Q3-22 Const to start	ruction anticipated									GCOD 5-17-23								
<u>2018-0431</u>	Hoʻohana Solar 1 (Stage 1)	52	NPDES P	2: Grading Permit & Permit issued : Site Clearing began															GCOD 8-31-23				Estimated COD 12-15-23	
<u>2020-0137</u>	Waiawa Phase 2 Solar (Stage 2)	30				Q3-22 Const to start	ruction anticipated														GCOD 10-30-23			
2020-0140	Mahi Solar (Stage 2)	120							Q4-22 Construc to start (likely d	ction anticipated lelayed)													Original GCOD 12-31-23	TBD // With PPA Amendment 3-31-24
Sum Online Before 9-1-22 Ba	sed on Current GCOD	39																						
Sum All Projects (not including		356.5																						
2019-0323	Distributed Energy Re	sources (DER)																						
		50	2-18-22 3-25-22 1-26-21 TF Update: 4.43MW 4.92MW 3.97MW 450kW operational 790kW oper				Goal 15MW Anticipate 5-7MW										Program Enrollmen Jun-23	nt Ends						
2015-0389	Community-Based Rea	newable Energy (CBRE) - Shared Solar																					
	Palailai Solar 1	3							GCOD 10-29-22					COD March 2023										
	KHLS	1.72									GCOD 12-17-22								COD Estimate Aug 2023					
	Phase 2	105 capacity limit	PUC App 22	proved Oʻahu RFP Mar-																1				
2007-0323	Energy Efficiency - Pub	blic Benefits Fund	*																					
		-45																						
2018-0163	Microgrid Services Tariff*																							
2017-0352	O'ahu Grid Services RFP *	TBD																						
		60					COD for Proposals																	
2014-0135	Green Infrastructure Loan Progr	am- Green Energy Marke	t Securitization (GEMS) *																					
2007-0341	Demand Side Response - Grid Se	ervices Purchase Agreeme	ents *																					
		TBD																						

^{*} These measures are not currently items that are Task Force priority; however, they play an important role in ensuring O'ahu meets the production capacity requirements necessary to retire the coal plant and meet renewable energy goals. Measures may be brought to the Task Force should the need arise.



PUC Docket Number and Link	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant		Project or Task Updates		Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2021-0024 2018-0434	Utility-Scale Projects Mililani I Solar (Stage 1)	(Stage 1 and 2) Clearway Energy Group LLC; Global Infrastructure Partners	Permits - Complete Land Rights - Secured Procurement and Deliver - Complete + PV Panels are 100% delivered and 100% installed - Remaining energy storage components and auxiliary tracking panels 100% installed - Remaining energy storage components and auxiliary tracking panels 100% installed - Construction - Oneoning - Mechanical Completion of the facility occurred 3-14-22 - Installation of BESS equipment completed in March - Energization of the facility occurred in March and hot commissioning commenced	Testing • 1-12-22: All acceptance tests successfully passed • 5-20-22: CSAT scheduled to start PPA • Oct-21: PUC approved accelerated PPA with tiered unit pricing. Unit pricing decreases if project does not achieve accelerated GCOD.	39	1.2	New GCOD 7-31-22 Estimated COD 7-29-22
2018-0435	Waiawa Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	Engineering/Design • GenTie access road design finalized Permits • Hawaiian Telecom utility Poles under review, expect approval to issue by 4-1-22. Land Rights • COIF easement anticipated by 4-29-22. Procurement and Delivery • Mair-22: PV panels 100% delivered to HNL port; 60% delivered to site, 55% installed • Stattery enclosures: Anticipated delivery for all units 5-25-22. Clearway working closely with shipper to priorities spots for batteries on vessels. • Delivery delays associated with the battery components related to shipping backlog at Port of Long Beach are resulting in additional four week-delay, new COD now 11-14-22.	Construction - Ongoing Pile installation is complete, substation foundation and equipment setting is complete, all PV invertors in place, underground cable installation is complete, BESS yard underground and foundation work is complete, transmission line work is complete. GenTie construction complete. Hawaiian Telecom Circuit Required no later than 2 months before Acceptance Test. Testing Set 2-22: Acceptance testing to start. PPA Oct-21: PUC approved accelerated PPA with tiered unit pricing. Unit pricing decreases if project does not achieve accelerated GCOD.	36	1.2	New GCOD 9-30-22 Estimated COD 11-14-22
2019-0050	West O'ahu Solar (Stage 1)	AES West Oʻahu Solar, LLC.	Engineering/Design • 90% design complete for Generating Facility and Substation; 100% review completed for COIF and COIF Transmission Line, Revision and resubmission required due to drawings not meeting design requirements. [Er March 2022]. Permits • Building/Grading/Plan Review applications under review by DPP. Permit delays are expected to delay construction start and commercial operations. • Grading Permit -AES received 4th round of comments two days after submittal, 5th revision submitted 3-2-22. Estimated to receive permits early April 2022. • Building Permit - AES received comments from Honolluli Fire Department and Zoning Branch and Tintird-Party Review, comments being addressed and incorporating potential alternative solar panel. Revised Plans to be submitted to Third Party Review in March. • 3-12-13: Noise Permit, completed. Land Right • Landowner and HECO working on a form of agreement for COIF right of entry.	Procurement and Delivery. • Man-22: Acrival of Inverters, revenue meter, and piles started. Equipment sent to storage pending permit receipt and force majeure event. • May and June 22: Racking, circuit breakers, current and voltage transformers, and control building. • June and July 22: Energy storage and GSD transformers • Py panel arrival is TBD due to Force Majeure event. AES and HECO continue to work through options to address Force Majeure event, see PPA below. Construction • Construction • Construction anticipated to start Apr 22, subject to permit issuance, slipped from Q3-22. Testing • Acceptance Test scheduled to start Oct 22. • CSAT scheduled to start Dec 22. PPA • Hawaiian Electric to file amendment to PPA to address Force Majeure event. Amendment will include revised price and GCOD to offset the direct impacts of the Force Majeure and procure alternative panels (Expected Mar 22)	12.5	0.4	GCOD 9-7-22 Estimated COD (Extended Due to Force Majeure) 1-20-23
2020-0136	Kapolei Energy Storage (KES) (Stage 2)	Plus Power	Engineering/Design 90% design complete for Storage Facility and Substation 90% design for COIF submitted to Hawaiian Electric, review on hold pending missing information from Plans Power. Parmits **NPDES** and Grading/Grubbing Permits received Mar-22 **A2-22.22 Building permits for BESS expected, submitted 10-15-21, slipped from 2-28-22 **5-27-22 Building permit for Substation expected, slipped from 5-10-22, 4-11-22, and 3-22-22, submitted on 12-28-21 **5-4-22-Building Permit for GenTie expected, submitted 1-14-22 Land Rights **Executed Right of Entry for Kapolei Properties Parcels - estimated receipt 2-18-22	Procurement and Delivery • Jan -22: Plus Power received three Force Majeure notices from its inverter supplier. Current estimated impact to final delivery is 1 month, pushing operations from 12-30 to 3-10. (RCS) • Battery supplier cannot guarantee delivery until Aug -22, delaying initial GCOD under Force Majeure condition. Separate Force Majeure notice submitted to Hawaiian Electric late December 2021, further impacting GCOD. • KES looked at alternatives, including phased commissioning and in-house enclosure manufacturing, but determined that maintaining the original design and commissioning timeline was most practical. Construction • Substation remote work started 2-3-22. Construction and site mobilization began Mar-22. Testing • 9-29-22 to 10-24-22: Acceptance Test anticipated, slipped one month since last update. • 1-30-23 to 3-10-23: CSAT anticipated	185 (Storage)	0.1	New GCOD 12-30-22 Estimated COD 3-10-23
<u>2020-0139</u>	Mountain View Solar (Stage 2)	AES Mountain View Solar, LLC.	Engineering/Design * AES working on 60% design complete for Generation Facility, Substation to be completed end of March. Delay in design deliverables may delay procurement of certain equipment and potential execution of construction contract. * COIF 60% design package submitted and is being reviewed by Hawaiian Electric. * Permits * 0.2.22: Review of previously accepted Archaeological Inventory Survey with SHPD. * March 25: CUP-Minor, Zoning Walver, March 2022 * 0.2.03 22: Building and Grading Permits anticipated. Grading submitted for Plan Review in March 2022. Land Rights * COIF/SOIF easement required prior to COD	Procurement and Delivery AES monitoring supply chain issues Estimated arrail dates between Q4-22 and Q2-23. Construction Construction anticipated to start Q3-22, slipped from Q2-22. Testing Q1: 23: Acceptance test scheduled to start Q2-23: CSAT scheduled to start Interconnection and Design Project layout and design studies and community engagement is ongoing. AES requested that Hawaiian Electric delay overhead line approval filing until April 2022 to allow for further community engagement and incorporation of feedback. Additional time will not cause a delay in overall project schedule.	7	0.3	GCOD 5-17-23
<u>2018-0431</u>	Hoʻohana Solar 1 (Stage 1)	174 Power Global; (Hanwha Energy Corporation; Forest (Irt) Sustainable Resources)	Engineering/Design Project seeing habitual slippage in engineering 60:90% design packages for generation facility, switchyard, step up substation, and company owned interconnection facilities. 60% and 90% switchyard Design submitted 2-22:22, Hawalian Electric to review 60% before reviewing 90%. Submission slipped forur times, original due date was 10-621 and 11-15 for 60% and 90% respectively. 90% design for Generation Facility anticipated 4:20-22, slipped from 34-22 and 12-621. 90% selss inverter manufacturer will change, working with Hawalian Electric to submit redesign. Permits 6 Grading Permit 8. NPOES Permit issued 3-15-22 Aug-22: Substation Building permit, slipped from Apr-22, Jan-22, and Nov-21, submitted May-21 * Jun-22: Solar/Battery Building Permit, slipped from Mar-22 * Aug-22: Switzyrad Building permit, not yet submitted, slipped from Mar-22 * COD will likely be impacted by delays to DPP ministerial permits due to the 3rd party review audit.	Land Rights • Company awaiting executed Right of Entry from Seller Procurement and Delivery • Jan-22: Estimated arrival of revenue meter • Feb-22: Estimated arrival of racking • Jun-22: Estimated arrival of inverters, GSU transformer, circuit breakers, instrument transformers • Aug-22: Estimated arrival of energy storage, control building Construction • Construction anticipated to start Q1-22 Testing • Acceptance Test scheduled for 8-31-23 to 9-30-23 • CSAT scheduled for 10-12-23 to 12-15-23	52	1.4	GCOD 8-31-23 Estimated COD 12-15-23
<u>2020-0137</u>	Waiawa Phase 2 Solar (Stage 2)	Waiawa Phase 2 Solar, LLC. (AES)	Engineering/Design Identified risks include line extension conflicts with Waiawa Stage 1 project and need for breaker replacement (system work) at Wahiawa substation. AES working on 60% design for generation facility, step-up substation, and COIF. Hawaiian Electric submitted overhead line approval on 3-24-22. Permits Update to the existing archeological inventory study, if applicable, will be prepared and filed Q1-Q2. LUC hearing on 3-23-22, to be continued at hearing on 4-14-22	Procurement and Delivery • AES monitoring supply chain issues and U.S. Customs and Border Protection Withhold Release Order. • Equipment arrival in 2023, majority of equipment to be ordered in Q2 and Q3-22. Construction • Construction • Construction anticipated to start Q3-22. Testing • Acceptance test scheduled to start Jul-23 • CSAT scheduled to start Sep-23	30	1.2	GCOD 10-30-23
2020-0140	Mahi Solar (Stage 2)	Longroad Energy	Engineering/Design * 30% design complete for Generating Facility and Substation; 60% design review complete for COIF. Permits, Procurement and Delivery * Remaining permits and procurement updates on hold pending status of PPA Amendment Approval and Motion for Consideration. * 9-21-21: Longroad Energy filed notice of Force Majeure with HECO. Longroad Energy was notified of supply chain delays and significant cost increases, PPA amendment is required to address concerns. Construction * Construction anticipated to start Q3-23, likely pushed back.	PPA • 2-15-22: PPA Amendment to address Force Majeure submitted to the PUC for review. Amendment would increase the Project's unit price by 19 cents to \$0.11575 per kWh with the earliest possible (CCDO 61-31-214). • Update reflects filings in docket 2020-0140. • 3-2-22: PUL issued Decision and Order No. 38251 declining to approve 2nd Amendment to PPA. • 3-14-22: Longroad submitted Motion for Reconsideration of Decision and Order 38251 to the PUC. • New proposed GCDD reflects the GCDO in the recent PPA amendment if approved by the PUC, and posted in the recent status update from Hawalian Electric. If the motion for reconsideration is not granted, the earliest the project would be complete is by late 2026 under the Stage III RFP, if selected.	120	3.1	Original GCOD 12-31-23 New Proposed GCOD* 3-31-24
	Sum Online Before C Sum All Projects	oal Plant Retirement	Based on Current GCOD		39 296.5		

Powering Past Coal Task Force - Master Schedule Detailed



PUC Docket Number and Link 2019-0323	PUC Approved Measures to Replace Generation Developer and Capacity of the Coal Plant Distributed Energy Resources (DER)	Project or Task Updates			Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
	Battery Bonus Program	 PUC issued Decision and Order on 6-8-21 for HECO to implement a Schedule Dispatch Program (SDP) f DER tariff customer generators to install battery storage for existing or added photovoltaic systems. Nev Work with stakeholders to develop strategy to ensure timely permitting and interconnection is ongoin	50	TBD	June 2023 Program Enrollment Ends	
2015-0389	Community-Based Renewable Energy (CB	RE) - Shared Solar				
2015-0389	Palailai Solar 1 - Phase 1	Engineering • 60% Engineering/ Design review completed by Hawaiian Electric, Company awaiting 90% design from Permits • Building Permit anticipated Jan-22, was not received waiting on permits to begin construction. No estimate from seller on when permits will be received. • Estimated 1-2 month delay anticipated due to additional review required for remaining permits from DPP. *Procurement* • PV Panels - 50% arrived Dec-21 • Equipment anticipated to arrive Q1 to Q3-22. Items delayed due to review time for remaining permits	Construction • Construction anticipated to start June-22 Testing • Acceptance test anticipated Sep-22 • CSAT anticipated Dec-22	3		GCOD 10-29-22 COD March 2023
2015-0389	KHLS - Phase 1	Engineering/Design 30% Design in progress. Interconnection facilities 0% design complete. Engineering teams are hired. Permits All discretionary permits received. Apr-22: Estimated submittal date of building, stockpiling, and grading permits, slipped from Dec-21 and Jan-22 (KHLS). Anticipated to receive Aug-22.	Procurement Estimated order dates from Seller: May to Aug-22, arrival dates estimated Q4-22 to Q1-23 Company to order Revenue Meter, estimated arrival Q3 2022 Construction Estimated to start Aug-22 Testing Acceptance Test Anticipated Jun-23 CSAT Test Anticipated Jul-23	1.72		GCOD 12-17-22 COD Aug-23
	Phase 2	Capacity limit is 105 MW for Oahu. Hawaiian Electric has application capacities of 75 MW Large Project 2-23-32: Hawaiian Electric filed its final CBRE RFPs and Rule 29 tariffs. Shall be automatically approvect 3-17-22 Hawaiian Electric officially announced opening of the Request for Proposals for CBRE Projects 4-14-22: RFP for Tranche 1 will be Opened.	105 capacity limit	TBD		
2007-0323	Energy Efficiency - Public Benefits Fund					
	General Energy Efficiency Programs for Demand Side Management	Docket includes energy efficiency measures that serve to decrease electricity sales and defer or decre The number shown in the next column indicates the estimated decrease in required production capac This measure is administered through a third party, Hawaii Energy.	Average Total Reduction of 20 to 22 MW per year	N/A – Energy Efficiency	Ongoing	
	Hawai'i Energy Power Move Program	 In preparation for the retirement of the AES coal plant on O'ahu in September 2022, Hawai'i Energy in during the utility peak hours of 5:00 to 9:00 p.m., program will result in collective demand savings. Rebail Program seeks to increase the energy efficiency of eligible commercial customers with exterior lighting during the utility peak. 	2-3 MW per year	N/A – Energy Efficiency	Installation by 6-30-23	
2018-0163	Power Move - Commercial Battery Storage Rebate Pilot	New to the efficiency portfolio, commercial energy storage projects under Power Move will not only high flexibility programs in order to meet our clean energy and decarbonization goals. The goal is to offer near-term incentives to boost participation in HECO's DER programs or rate offering This rebate will be available for commercial battery storage installed starting in March 2022 through A		Reflected in Battery Bonus Count Above - estimated 4 MW March 2022 – August 2023	N/A – Energy Efficiency	Installation by 8-31-23
2018-0163	Microgrid Services Tariff* O'ahu Grid Services BEP *	PUC issued Decision and Order approving microgrid tariff 5-17-21. **HECO Submitted microgrid tariff 5-27-21; the Microgrid Services Tariff is intended to encourage and fa **A microgrid is defined as a group of interconnected loads and distributed energy resources within cleather utility's electrical grid and is connected to a public utility's electrical grid to operate in "grid connected".	rly defined electrical boundaries that acts as a single self-governing controllable entity with respect to	TBD	TBD	
2017-0352		RFP seeks customer sited grid services through a competitive bid request for proposals (RFP). The RFP fast frequency response or capacity build bundled in their proposal will also be considered 8-3-21 - PUC approved, with modifications, the HECO proposed RFP for 60 MW of grid services on the	seeks proposals that include the delivery of Capacity Reduction Grid Service, but proposals that include island of Oahu.	60	TBD	COD 9-1-22 for Proposals
		Leverages public private capital to deploy clean energy infrastructure that will contribute towards Hawaii's pursuit of its statutory 100% clean energy goals by 2045 while helping rater + 8-10-21: PUC establishes procedural schedule to review the Green Infrastructure Loan Program + Hawaii Green Infrastructure Authority agrees to include the number and value of loans made to finant principal repaid into the State Revolving Fund in the quarterly report.	· ·	TBD	TBD	
2007-0341	Demand Side Management (DSM)	Programs that incentivize residential, commercial, and industrial energy savings through rate schedulutilities which are designed to encourage consumers to modify their level and pattern of electricity usage.	ss. DSM programs generally consist of the planning, implementing, and monitoring activities of electric e. Docket includes tariffs and prices to encourage lower consumption	TBD	TBD	

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Publish Date - April 11, 2022. Questions can be sent via email to Monique Schafer, Monique.m.schafer@hawaii.gov, at the Hawaii State Energy Office.