Powering Past Coal Task Force - Master Schedule



Summary

This document is a master schedule to provide a common operating picture of the overall progress to replace the electricity currently provided by the coal plant. On the next page, the grey line items are PUC approved measures. Lines beneath these may be projects or initiatives that fall under each PUC docket. Colored boxes indicate key milestones or project commercial operation dates.

Purpose

On March 30, 2021, by Executive Order 21-01, Governor David Ige established the Powering Past Coal Task Force to convene stakeholders to increase transparency, coordination, collaboration, and urgency to timely facilitate, coordinate, and align the reviews and approvals needed for the measures and projects that the PUC approved to replace the electricity and grid stability currently provided by Hawai'i's last coal-fired power plant, located on O'ahu.

To achieve the Task Force objectives, a primary activity of the Task Force is to develop and maintain a Master Schedule, as shown on next page, which provides a timeline and status summary of the measures and projects needed to replace the coal plant with renewable energy.

These measures and projects will collectively support O'ahu's transition away from fossil fuels.

The coal plant's generation capacity is 180 MW and in 2020 it provided 16% of O'ahu's electrical energy; notably, providing more energy during peak and non-daylight hours. It has been operating since 1992.

The coal plant is planned for retirement on SEPTEMBER 1, 2022, as indicated by the vertical black line in the Master Schedule. State law prohibits the use of coal for power generation in Hawai'i after December 31, 2022.

The Task Force is chaired by the Chief Energy Officer of the Hawai'i State Energy Office and includes members from State and City and County of Honolulu government, the Hawai'i State Legislature, Hawaiian Electric, renewable energy development companies, and energy-related public interest groups.

The Task Force is not a policy-making or decision-making body and does not pursue statutory or administrative rule changes.

Terms and Abbreviations Used

COD - Commercial Operations Date - Target date for a project to begin commercial operations.

COIF - Company Owned Interconnection Facilities

Force Majeure - Contract clause that removes liability to parties for unavoidable and unexpected events that prevent parties from fulfilling contractual obligations (e.g., unforeseen supply shortages or natural disasters).

GCOD - Guaranteed Commercial Operations Date - Contractually binding date for a project to begin commercial operations.

HECO - Hawaiian Electric Company - The only electric utility servicing the island of O'ahu, part of Hawaiian Electric.

IRS - Interconnection Requirements Study - A study to establish the requirements for interconnection of a Generating Facility with the HECO's Distribution System

MW - Megawatt - Measurement of power, capacity, or demand. Represented below as *generating* capacity of a project.

PPA - Power Purchase Agreement - A contract for an electric utility to purchase energy and or capacity from a commercial source (e.g., utility scale solar project) at a predetermined price or based on pre-determined pricing formulas.

PUC - Hawai'i Public Utilities Commission

RPS - Renewable Portfolio Standard - A goal for the percentage of electricity sales in Hawai'i to be derived from renewable energy sources.

Hawai'i RPS = 100% renewable energy for electricity consumption by 2045

Utility RPS - The percentage of a utility's electricity sales that comes from renewable energy. In the case of Hawaiian Electric, its Utility RPS is a combination of the three electric utilities servicing O'ahu, Maui County (Maui, Moloka'i, Lāna'i), and Hawai'i island: respectively, Hawaiian Electric Company (HECO), Maui Electric Company (MECO), and Hawai'i Electric Light Company (HELCO).

Schedule Legend (Updated January 2022)

Green =	Yellow =	Red =	
On Target to Meet GCOD	At Risk of Meeting GCOD	Will Not Meet GCOD	

Disclaimer: The information represented below is public and can be found within the PUC dockets. The project schedule is evolving—what is represented on the next page is subject to future additions and changes. For the most up-to-date information on the status of each project, HSEO recommends referencing the PUC dockets and/or appropriate agencies regarding the status of their approvals. Additional information can be found in the individual PUC dockets and on the project webpages, all of which are linked within the schedule on the next page.

Publish Date: August 2022, Questions can be sent via email to Monique Schafer, Monique.m.schafer@hawaii.gov, at the Hawai'i State Energy Office. Url: https://energy.hawaii.gov/ppctf



PUC Docket Number and Link 2021-0024	PUC Approved Measures to Replace Generation and Capacity of the Coal Plant Utility-Scale Projects (Sta	Production Capacity (MW)	21-Jul 21-Sep 21-Oct 21-Nov 21-Dec 22-Jan 22-Feb	22-Mar 22-Apr 2:	2-May 22-Jun	22-Jul 22-Aug	22-Oct 22-N	lov 22-Dec 23-Jan	23-Feb 23-Mar	23-Apr 23-May	23-Jun 23-Jul	23-Aug 23-Se	p 23-Oct 2	3-Nov 23-Dec 24-Jai	n // 24-Mar
2018-0434	Mililani I Solar (Stage 1)	39	• All permits received • Acceptance Testing com	llete	CSAT Testi 6-14-22 to 22	ing 7-28- 7-31-22	Plant Retirement :								
2018-0435	Waiawa Phase 1 Solar (Stage 1)	36	• Equipme	Shanghai shutdo impacting delivery ongoing components	own y of BESS Telecom po Approved 6	oles building permit: 6-28-22	Accelerated GCOD 9-30-22	Original Non-Accelerated GCOD 12-1-22	Estimated COD 2-28-23						
2019-0050	AES West O'ahu Solar (Stage 1)	12.5		Noise Permit Grading Permit	May-22: Building and lectrical Permit (DPP & AE May-22: Construction nticipated to start	(S)	Previous GCOD 9-7-22 (old PPA)		Estimated COD 3-3-23						
<u>2020-0136</u>	Kapolei Energy Storage (KES) (Stage 2)	185 (Storage)		received ex	1ay-22 Building permits xpected (DPP & AES) - elayed	Building pemits - special inspection approval issued		GCOD 12-30-22		Estimated COD 5-29-23					
2020-0139	Mountain View Solar (Stage 2)	7					Sep-22 Construction Anticipated to Start			GCOD 5-17-23		9-11-	23		
<u>2020-0137</u>	Waiawa Phase 2 Solar (Stage 2)	30					Sep-22 Construction anticipated to start						GCOD 10-30-23	COD 12-7-2	23
<u>2018-0431</u>	Hoʻohana Solar 1 (Stage 1)	52		3-15-22: Grading Permit & NPDES permit issued, Site Clearing began								GCOD 8-31-23			Estimated CO // D 3-4-24
GCOD	3-1-22 Based on Current	39													
Sum All Projects (no 2019-0323	Distributed Energy Reson	236.5 arces (DER)													
2015-0389		50	Program 9-29-21 TF 10-29-21 TF 12-1-21 TF 01-06-22 TF 1-26-21 TF 12-1-21 TF 01-06-22 TF 1-26-21 TF 07-19-21 0.46MW 1.32 MW 2.57MW 3.47MW 450kW 450kW	4.92MW 5.44MW 6. 790kW 1.01 MW 1.	-24-22 6-24-22 .2MW 7.33MW .37 MW 1.86MW perational operationa	7-22-22 8.08MW Goal 15MW Anticipate 2.02MW 5-7MW					Program Enrollment End Jun-23	is			
2013-0383	Palailai Solar 1	3					Original GCOD 10-29-22	New Revi GCOD 1-27-23	Adarah 2022						
	KHLS	1.72		PUC Approved Oʻahu RFP Mar-22				GCOD 12-17-22				COD Estimate Aug 2023			
2007-0323	Phase 2 Energy Efficiency - Public	105 capacity limit Benefits Fund *		Hawaiian Electric issued RFP Apr-2											
	General Energy Efficiency Programs for Demand Side Management	~ 20 to 22 MW per year	Ongoing												
	Hawaiʻi Energy Power Move Program	~2-3 MW per year									Installation by 6-30-23				
	Power Move Commercial Battery Storage Rebate Pilot	Battery Bonus Count										Installation by 8-31-23			
2018-0163		TBD													
2017-0352		60													
			Add date Constitution (CFAC) *												
2014-0135	Green Infrastructure Loa	n Program- Green En	ergy market Securitization (GEMS) *												



PUC Docket Number and Link	PUC Approved Measure to Replace Generation and Capacity of the Coal Plant	Developer	Project or Task Update		Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2021-0024	Utility-Scale Projects (St	tage 1 and 2)					
2018-0434	Mililani I Solar (Stage 1)	Clearway Energy Group LLC; Global Infrastructure Partners	Permits - Complete, All Expected to be Closed by 6-30-22 Land Rights - Secured Procurement and Deliver - Complete Construction - Complete - Mechanical Completion of the facility occurred 3-14-22. - Energization of the facility occurred in March and hot commissioning has commenced. - Energization of publication completed 3-9-22. - Generation facility testing began 3-29-22 and completed. - Project providing energy to the grid.	Testins - Ongoing * \$12-22: All acceptance tests successfully passed. * 6-29-22: CSAT commenced, anticipated timeline to be compressed. PPA - Agaroxed * 0-0121: PVL approved accelerated PPA with tiered unit pricing. Unit pricing decreases if project does not achieve accelerated GCOD.	39	1.2	New GCOD 7-31-22 Estimated COD 7-31-22
2018-0435	Walawa Solar (Stage 1)	Clearway Energy Group LLC, Global Infrastructure Partners	Engineering/DesignFinalized Permits and Land Bights - Complete and Secured * Itanalized Telecom stilling poles Permit caused one week delay since last (June) update. Approved 6-28-22. Permit receipt anticipated 7-27-22 (10%) Procurement and Delivery * Por Janal 5000 Sole-berred to NINL port; 100% installed. * 8-31-22: Anticipated delivery for all remaining battery enclosure units. Pushed up from Nov-22. Construction - Ongoling * Picl installation, substation foundation and equipment setting, PV invertor placement, underground cable installation, BESS yard underground and foundation work, transmission line work, GenTie construction, absorption in the state of the s	Hawailan Telecom Circuit * Required no later than 2 months before Acceptance Test. * Remaining constroints by Hawailan Electric is dependent on the Hawailan Telcom Circuit. * Anticipated completed Oct. 22 in American Section 1.	36	12	New GCOD 9-30-22 Estimated COD 2-28-23
2019-0050	West O'ahu Solar (Stage 1)	AES West O'ahu Solar, LLC.	Permits *Bullding Permit Review applications under review by DPP. Permit delays are expected to delay, construction start and commercial operations. Eight (8) permits remaining, all require zoning, fire, electrical, and building branch reviews (DPP). HPD and the zoning branch provided comments on 5-17-22. AES sent plan revisions to address comments 6-30-2 and 7-8-22. *Third Party Plan Review Certification, issued 7-8-22. *Special inspection approvals issued 6-20-22, permits remain open. Land Rights	Procurement and Delivery * Nay - July 22: Racking will continue to be delivered to site. * Nay - July 22: Racking will continue to be delivered to site. * Alag Use 542: 22: 500 transformers and Energy Storage components anticipated to arrive. BESS components enroute. 25% batteries on sland and in storage. * LODG of Containers on Sland and in storage. * LODG of Containers on Sland and in storage. * LODG of Containers on Sland and in storage. * Containers of Spenders May 22: clind work and site clearing for generation and interconnection facilities commenced. * Containers demolities due to delay in building permit approvals, after special inspection approval, AES is working with contractor to remobilize. * Mass grading activities at 25% completion. Civil work to begin 7-25-22. ** Tasting * ** Acceptance Test scheduled to start Nov-22. * CSAT scheduled to start Dec-22. * CSAT scheduled to start Dec-22. **PAA - Conditionally Approved* * Amountment De Pato Loadress Force Majeure event was approved by PUC. Amendment included revised price and GCOD to offset the direct impacts of the Force Majeure and procure alternative panels.	12.5	0.4	New GCOD 1-20-23 Estimated COD 3-3-23
2020-0136	Kapolel Energy Storage (KES) (Stage 2)	Plus Power	Engineering/Design * 30% design complete for Storage Facility, Substation, and COIF complete. * 20% design complete for Storage Facility, Substation, and COIF complete. * 20	Procurement and Delivery * Additional Force Majeure notices have resulted in 42 day slip from last report. Force Majeures linked to shut downs at manufacturing plants linked to CCVID, and reduction of shipping capacity from lithium-ion batteries on cargo ships. * Anticipated arrival Energy Storage and Inverters 7-6-22 to 12-27-22. * Construction - Ongoing * Construction - Ongoing * Construction (grading and grubbing) and site mobilization began Mar-22 and has been completed. * First battery pad was poured. * Testing * Testing * * 2-9-23 to 3-1-23: Acceptance Test anticipated. * * 4-18-23 to 5-29-23: CSAT anticipated.	185 (Storage)	0.1	New GCOD 12-30-22 Estimated COD 5-29-23
2020-0139	Mountain View Solar (Stage 2)	AES Mountain View Solar, LLC.	Engineering/Design * AES completes 60% design for Generation Facility and Substation 60%. AES resubmitted design package for CDIF 6- 20-22, company currently reviewing. * But of the 2-22 Engineering and design expected to conclude. * But of the 2-22 Engineering and design expected to conclude. * Engineering and redesigns have delayed the project a total of nearly 4 months. * Overhead line Approval / Interconnection and Design. * Awaiting PULD 80.0 * AES requested that Havailian Electric delay overhead line approval to allow for further community engagement and incorporation of feedback. * Havailian Electric lited deal line extension application with the Commission on 5-19-22 and accompanying greenhouse gas analysis on 6-14-22. * * E-3-22 Procedure is rehealise adopted. * Parmits * Parmits * Engineering and redesigns are accompanying greenhouse gas analysis on 6-14-22. * * * * * * * * * * * * * * * * * * *	Land Rights *COI/SCR seasment required prior to COD. *AS provided updated easement map 7-6-22. Hawaiian Electric to provide feedback. (HECO) *Procurement and Delivery * 0-04-212 CQ-23: Estimated arrival date of equipment. Majority arriving Mar to Apr 23. *Jul 32-2. All equipment to be ordered. *Construction **Construction anticipated to start Nov-22. **Testing **E-12-32. Acceptance test scheduled to start. **-31-23: CSAT scheduled to start.	7	0.3	GCC00 5-17-23 Estimated CCD 9-11-23
2520-0137	Walawa Phase 2 Solar (Stage 2)	Walawa Phase 2 Solar, LLC. (AES)	Engineering/Design * Identified risks include line extension conflicts with Waiawa Stage 1 project and need for breaker replacement (system work) as Wahawa substation. System work) as Wahawa substation. System work as Wahawa substation. **Configuration of the state of the s	Permits * Update to the existing archeological inventory study, if applicable, will be prepared and filed Jul to Aug-22, slipped from Jun-22, [AES] * ULC approved Motion to Amend Existing D&O adopted 6-23-22, (IUC) * 5-11-22: Building and Grading permits submitted to Third Party Reviewer and DPP, [DPP) * 6-17-22: CUP minor submitted to DPP, [DPP) * Procurement and Delleure * Halpority of equipment arrival May to Jun-23. * PV panels, inverters, CSU transformers - ordered. * PV panels, inverters, CSU transformers - ordered. * Exclusing to be ordered Jul 10 Aug-22. * Energy Storage - to be ordered Jul to Aug-22, slipped from May-22. * Circuit Breakers, Current and Voltage Transformers, and Revenue Meter - To be Ordered Sept to Oct-22, slipped from May-22. **Construction anticipated to start Dec-22, slipped from Sept-22. **Testing** **Acceptance test scheduled to start end of Sep-23. **Acceptance test scheduled to start end of Sep-23.	30	1.2	GCOD 10-30-23 COD 1-5-24
2018-0433	He'ohana Solar 1 (Stage 1) Sum Online Before Coal	174 Power Global; (Hamwha Energy Corporation; Forest City Sustainable Resources)	**Object seeing flatiousal supplear integlineting out-one design placedages for generation flatinity, whiching the properties of the prope	Land Rights - Company awaiting executed Right of Entry from Seller for COIF Easement, 6-30-22.	52	1.4	GCOD 8-31-23 Extinated COD 3-4-24
	Sum All Projects				176.5		



PUC Docket Number and Link	PUC Approved Measure to Replace Generation and Capacity of the Coal Plant	Project or Task Update		Production Capacity (MW)	Estimated Utility RPS Percent Contribution	Guaranteed Commercial Operations Date
2015-0389	Battery Bonus Program Community-Based Renewable Energy (CBR)	PUC issued Decision and Order on 6-8-21 for HECO to Implement a Schedule Dispatch Program (SDP) for commercial generators to install battery storage for existing or added photovoltaic systems. New battery systems will discharge - Work with stakeholders to develop strategy to ensure time permitting and interconnection is ongoing - 7-19-21. Stattery Bonus program officially announced by HECO. Julian TF Update: 1,344 approved adjusticions as of 5-2, represents a committed capacity of 7.33MW, and increase - July TF Update: 1,509 approved application as of 7-22, represents a committed capacity of 8.08MW, and increase - 1.000 to 1	on a scheduled basis during peak hours. eof 148 systems and an increase of 1.13MW. 1.86MW and 336 systems in operation.	50		June 2023 Program Enrollment Ends
2015-0389	Palailal Solar 1 - Phase 1	Engineering * 90% Engineering/ Design review completed by Hawaiian Electric, Hawaiian Electric provided comments on 6-20-22 * 80% Engineering/ Design review completed by Hawaiian Electric, Hawaiian Electric provided comments on 6-20-22 * Besufficial permits anticipated Jan-22, was not received waiting on permits to begin construction. No estimate from seller on when permits will be received. * Electrical review of building permits commenced 6-3-22. * Estimated 1-2 month delay anticipated due to additional review required for remaining permits from DPP. * Prourement* * PV Panels-50% arrived Dec-21. * Equipment anticipated to arrive Q1 to Q3-22. Items delayed due to review time for remaining permits.	Construction Construction anticipated to start Aug-22. Testing **Acceptance test anticipated Oct to Nov-22. **CACPT anticipated Jan-23 to Mar-23. CBRE Constract On 4-42? Hawaiian Electric and Tritium (seller) agreed to extend the GCOD to 1-27-23 from the original GCOD of 1D-29-22.	3		New GCOD 1-27-23 COD March 2023
2015-0389	KHLS - Phase 1	Engineering/Design *30% Design in progress for generation facility, step-up substation, COIF. *0% design complete for distribution line, telecom, and remote work. *Engineering teams are hired. *Permits* *All discretionary permits received. *Jul-22: Estimated submittal date of building, stockpiling, and grading permits (KHLS). Anticipated to receive Nov-22.	Procurement Estimated order dates from Seller: May to Aug-22, arrival dates estimated Q4-22 to Q1-23. Company to order Revenue Meter, estimated arrival Q3 2022. Construction Estimated to start Q4-22. Testing Acceptance Test Anticipated Jun-23. CSAT Test Anticipated Jul-23.	1.72		GCOD 12-17-22 COD Aug-23
2007.0222	Phase 2 Energy Efficiency - Public Benefits Fund	Capacity limit is 105 MW for Oahu. Hawaiian Electric has application capacities of 75 MW Large Projects, 15 MW S 2-23-22 Hawaiian Electric filed its final CBRE RFPs and Rule 20 tariffs. Shall be automatically approved 15 days aft = 3-17-22 Hawaiian Electric officially announced opening of the Request for Proposals for CBRE Projects with Low-a = 4-14-22: RFP for Tranche 1 and LMI is open and accepting applications.	ter filing date, or by 3-10-22, unless the Commission orders otherwise.	105 capacity limit	TBD	
	General Energy Efficiency Programs for Demand Side Management	Docket includes energy efficiency measures that serve to decrease electricity sales and defer or decrease the need The number shown in the next column indicates the estimated decrease in required production capacity that can l This measure is administered through a third party, Hawaii Energy.		Average Total Reduction of 20 to 22 MW per year	N/A – Energy Efficiency	Ongoing
	Hawai'i Energy Power Move Program	In preparation for the retirement of the AES coal plant on O'ahu in September 2022, Hawai'i Energy introduced thours of 5:00 to 9:00 p.m., program will result in collective demand savings. Rebate incentives average 20% higher that yr Update: 34 projects enrolled with a total of 6:00 700kW peak demand reduction. June IT Update: 45 projects enrolled with a total of 7:20 kW peak demand reduction. Program seeks to increase the energy efficiency of eligible commercial customers with exterior lighting, large scale.	han standard Hawaii Energy custom rebates.	2-3 MW per year	N/A – Energy Efficiency	Installation by 6-30-23
2010 01/2	Power Move - Commercial Battery Storage Rebate Pilot	New to the efficiency portfolio, commercial energy storage projects under Power Move will not only help to shift in order to meet our clean energy and decarbonisation goals. *The goals to offer rear-term incentives to boost participation in HECO'S LEE programs or rate offerings, or support. *This relates will be available for commercial battery storage installed starting in March 2022 through August 2023. *May TF Update: No applications yet, although there are few leads on data centers. *June TF Update: Two applications submitted representing 255 kW.	load during evening peak (5 p.m 9 p.m.) but also help to help inform future DR readiness and grid flexibility programs rt the rollout of emergency demand response initiatives with targeted incentives.	Reflected in Battery Bonus Count Above - estimated 4 MW March 2022 – August 2023	N/A – Energy Efficiency	Installation by 8-31-23
2018-0163	PIUE issued Decision and Order approxing microgrid tariff 5-17-21. PIUE issued Decision and Order approxing microgrid tariff 5-17-21. PICCO submitted microgrid tariff 5-27-21, the Microgrid seriff 5-27-21, the Microgrid seriff 5-27-21, the Microgrid series tariff is intended to encourage and figuilitate the development and use of new microgrids throughout Hawalf, with the exception of Kaupi. A microgrid is defined as a group of interconnected loads and distributed energy resources within clearly defined electrical boundaries that acts as a single self-governing controllable entity with respect to the utility's electrical grid and is connected to a public utility's electrical grid on operate in "grid connected mode", or can disconnect to operate in "sland mode".				TBD	
2017-0352	O and Grid Services RFP *	RFP seeks customer sited grid services through a competitive bid request for proposals (RFP). The RFP seeks propor or capacity build bundled in their proposal will also be considered 8-8-3-21 - PUC approved, with modifications, the HECO proposed RFP for 50 MW of grid services on the island of Oa	60	TBD	COD 9-1-22 for Proposals	
2014-0135	Creen Infrastructure Lean Programs. Green Energy Market Securitization (GENG) 1. **Leverages public private capital to deploy clean energy infrastructure that will contribute towards Hawaiis pursured its statutory 100% Celan energy goals by 2045 while helping ratepayers lower their energy costs. **B-10-21: PUC establishes procedural schedule to review the Green Infrastructure Loan Program **Hawaii Green Infrastructure Authority agrees to include the number and value of loans made to finance purchase options and the number and value of loans to finance EVs and EV charging stations and principal repaid into the State Revolving Fund in the quarterly report.				TBD	
	Demand Side Management (DSM)	Programs that incentivize residential, commercial, and industrial energy savings through rate schedules. DSM programs to encourage consumers to modify their level and pattern of electricity usage. Docket includes tariffs and prices to encourage consumers.	TBD	TBD		